

(Rs. in million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Survey & Investigation	1296.569	3	0.000	42.000	42.000	4	200.000	92.500	292.500	7	200.000	134.500	334.500	0.000	334.500	462.069	500.000
2	Drainage Reclamation & Tubewells	20349.732	71	2346.458	0.000	2346.458	14	404.617	0.000	404.617	85	2751.075	0.000	2751.075	0.000	2751.075	5886.218	11474.868
3	Open Canals	64746.031	175	6176.603	12.000	6188.603	43	2239.732	0.000	2239.732	218	8416.335	12.000	8428.335	9457.470	17885.805	20025.523	36292.873
4	Small Dams Project	4939.462	12	387.108	0.000	387.108	2	98.982	0.000	98.982	14	486.090	0.000	486.090	0.000	486.090	850.000	3603.372
Total Irrigation Department		91331.794	261	8910.169	54.000	8964.169	63	2943.331	92.500	3035.831	324	11853.500	146.500	12000.000	9457.470	21457.470	27223.810	51871.113

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expenditu re upto June 14	Revised Allocation 2014-15		Estimated Expendi- ture upto June' 15	Throwfor- ward as on 01.07.15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Survey & Investigation</u>																		
<u>(On-Going Schemes)</u>																		
559	Establishment of Planning, Monitoring & Evaluation Cell in Irrigation & Power Department. (Revised)	Karachi	Approved 24.2.12	June-15	50.603	21.499	9.104	0.000	30.603	20.000	0.000	10.000	10.000	0.000	60	80	10.000	0.000
560	Pilot Project for performing water monitoring, automated real time availability telemetry system for Rohri Canal at Selected off takes.	Hyderabad	Approved 15.5.14	June-16	66.339	0.000	0.000	0.000	0.000	66.339	0.000	8.000	8.000	0.000	0	12	58.339	0.000
561	Feasibility Study for the Construction of Sehwan-Manchar Barrage and Reservoir.	Jamshoro	Approved 25.9.14	June-15	40.000	0.000	0.000	0.000	0.000	40.000	0.000	24.000	24.000	0.000	0	60	16.000	0.000
Total Survey Investigation (On-going)					156.942	21.499	9.104	0.000	30.603	126.339	0.000	42.000	42.000	0.000			84.339	0.000
<u>Survey & Investigation</u>																		
<u>(New Schemes)</u>																		
562	Feasibility Study / Planning for Supplying Ecological Flows into Manchar Lake	Dadu	Un- Approved	June-18	1000.000	0.000	0.000	0.000	0.000	1000.000	200.000	50.000	250.000	0.000	0	25	250.000	500.000
563	Feasibility Study of Command Area Development of Darawat Dam with High Efficiency Irrigation System	Sukkur	Un- Approved	June-17	48.230	0.000	0.000	0.000	0.000	48.230	0.000	12.000	12.000	0.000	0	25	36.230	0.000
564	Feasibility study to Revisit Inherent Design Problems of Ruk Complex and other Distribution Structure.	Sukkur	Un- Approved	June-17	25.000	0.000	0.000	0.000	0.000	25.000	0.000	6.250	6.250	0.000	0	25	18.750	0.000
565	Procurement of Consultancy Services for Construction of Bukher Bridge over River Indus between Sukkur Barrage and Landsdowne Bridge.	Sukkur	Un- Approved	June-17	97.000	0.000	0.000	0.000	0.000	97.000	0.000	24.250	24.250	0.000	0	25	72.750	0.000
Total Survey Investigation (New)					1170.230	0.000	0.000	0.000	0.000	1170.230	200.000	92.500	292.500	0.000			377.730	500.000
Total Survey Investigation					1327.172	21.499	9.104	0.000	30.603	1296.569	200.000	134.500	334.500	0.000			462.069	500.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expenditu re upto June '14	Revised Allocation 2014-15		Estimated Expendit- ure upto June' 15	Throwfor- ward as on 01.07.15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Drainage Reclamation & Tubewells</u> <u>(On-Going Schemes)</u>																		
566	Small Surface Drainage Scheme Jagir Ali Akbar Near Kumb (Re-Revised), (To be funded out of 10% share of Royalty)	Khairpur	Approved 22.04.15	June-16	120.000	30.299	1.000	0.000	31.299	88.701	22.000	0.000	22.000	0.000	26	44	66.701	0.000
567	Construction of IRE Sub-Drain RD-0 to 35 (Village Abdul Wahab Khoso), Sub-Drain Qubo Saeed Khan, 3LA Sub Drain RD-0 to 37 and Extension of 3R Sub-Drain RD - 18 to 32 of Shahdadkot System in Drainage Division Larkana.	Qambar	Approved 2.11.11 (UR)	June-15	146.065	69.539	1.850	0.000	71.389	74.676	8.000	0.000	8.000	0.000	49	54	66.676	0.000
568	Extension of 1R Western Mir Link Drain (25 RDs)	Badin	Approved 29.11.12	June-15	58.053	25.007	14.020	0.000	39.027	19.026	19.026	0.000	19.026	0.000	67	100	0.000	0.000
569	Installation of 72 Nos. New Tubewells in Sindh Province (Revised)	SBA Khairpur Larkana	Approved 22.1.13	June-17	440.00	305.000	35.000	0.000	340.000	100.000	43.000	0.000	43.000	0.000	77	87	57.000	0.000
570	Rehabilitation of Existing Tubewells and Small Surface Drainage Scheme Dingro, Jari Agro.	Ghotki & Sukkur	Approved 28.1.12	June-17	199.823	71.999	20.000	0.000	91.999	107.824	25.000	0.000	25.000	0.000	46	59	50.000	0.000
571	Construction of Link Drains Haji Abdullah Shah, Haji Ahmed Zour, Budho Qambrani, Bhaneri Link Drain of Taluka Tando Bago & Badin (Revised)	Badin	Approved 29.5.15	June-16	102.034	22.500	39.545	0.000	62.045	39.989	39.989	0.000	39.989	0.000	61	100	0.000	0.000
572	Surface Drainage Schemes (2 Nos.) UC Kumb Leema, Deh Asgharabad & Extension of Sub-Drain WN-3R District Shaheed Benazirabad.	S.B.A	Approved 13.9.12	June-17	198.058	45.000	138.000	0.000	183.000	15.058	15.058	0.000	15.058	0.000	92	100	0.000	0.000
573	Surface Drainage Scheme UC Sabu Rahu (Nakur) & Jam Sahib District Shaheed Benazirabad.	S.B.A	Approved 13.9.12	June-16	198.462	122.500	74.000	0.000	196.500	1.962	1.962	0.000	1.962	0.000	99	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
574	Surface Drainage Scheme Near Nawabshah City	S.B.A	Approved 13.9.12	June-16	197.692	85.000	50.000	0.000	135.000	62.692	26.000	0.000	26.000	0.000	68	81	36.692	0.000
575	Construction of 20 cusecs Pumping Station at U.C Bhale Dino Kaka in Deh Kaka	Matari	Approved 7.8.14	June-15	50.590	35.590	5.665	0.000	41.255	9.335	9.335	0.000	9.335	0.000	82	100	0.000	0.000
576	Construction of Sim Drainage Channel near Village Jumani & Others belongs Taluka Kotdiji, District Khairpur (Revised), (To be funded out of 10% share of Royalty)	Khairpur	Approved 22.4.15	June-16	75.000	11.607	1.800	0.000	13.407	61.593	17.000	0.000	17.000	0.000	18	41	44.593	0.000
577	Construction of Pumping Stations of 80 Cusecs to Control Water Logging Salinity and Drain out monsoon Water at Chamber, District Tando Allahyar.	T. A. Yar	Approved 3.1.13	June-17	195.200	49.977	50.000	0.000	99.977	95.223	35.000	0.000	35.000	0.000	51	69	60.223	0.000
578	Reboring of Bore Failure Tubewell and Rehabilitation of Old Direct Disposal System of Tubewells.(To be funded out of 10% share of Royalty)	Ghotki	Approved 21.2.13	June-16	69.974	25.000	25.000	0.000	50.000	19.974	19.974	0.000	19.974	0.000	71	100	0.000	0.000
579	Construction of Surface Drainage Scheme in Dobi & Akan Wari in Taluka & District Sanghar.	Sanghar	Approved 3.1.13	June-17	258.482	40.000	10.500	0.000	50.500	207.982	25.000	0.000	25.000	0.000	20	29	77.982	100.000
580	De-silting of Drains & Repair of Regulator Gates in Taluka Mirpur Sakro.	Thatta	Approved 4.10.12	June-16	90.178	30.000	13.810	0.000	43.810	46.368	20.000	0.000	20.000	0.000	49	71	26.368	0.000
581	Construction of 3 Nos. Sub-Drain in Taluka Digri.	Mirpurkhas	Approved 22.1.13	June-17	184.090	30.000	48.000	0.000	78.000	106.090	35.000	0.000	35.000	0.000	42	61	71.090	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)

Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expenditu re upto June '14	Revised Allocation 2014-15		Estimated Expendit- ure upto June' 15	Throwfor- ward as on 01.07.15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
582	Remodeling and C.C. Lining of Carrier Drain of Talpur Wada Pump Station, Construction of Sim Drainage Channel near Jumani, and Bridge over Sim Nala Village Haji Shah & near at Pir Musafir and MG-1L Sub-Drain near Village Jalbani and KN-1L Sub-Drain Shah Hussain & Other Taluka Kotdiji, and Re-condition of Metalic Road, Street Light & Brick Lining of D/Channel of T/wells, Construction of Retaining wall of MB-1L and Rehabilitation of Water Course Crossing and Resectioning Earth Work Excavation over Main Drain Branch & Sub Drain.. (To be funded out of 10% share of Royalty)	Khairpur	Approved 21.2.13	June-17	199.591	40.100	30.000	0.000	70.100	129.491	43.000	0.000	43.000	0.000	35	57	86.491	0.000
583	Boring & Installation of 250 Nos Tubewells of 2.0 Cusecs on Solar Energy.	Larkana / Shikarpur / Qamber / Sukkur	Approved 15.11.12	June-17	2087.110	500.000	180.000	0.000	680.000	1407.110	120.000	0.000	120.000	0.000	33	38	327.110	1000.000
584	Boring & Installation of 250 Nos Tubewells on Solar Energy for Assured Supply of 100 cusecs for Thar Coal from LBOD Spinal Drain RD-362.	Badin	Approved 19.10.12	June-17	1971.000	0.000	3.400	0.000	0.000	1971.000	69.779	0.000	69.779	0.000	0	4	300.000	1591.000
585	Construction of Small Surface Drainage Scheme Chanjni. Surface Drainage System	Ghotki & Sukkur	Approved 1.2.13	June-16	57.610	20.000	25.000	0.000	45.000	12.610	12.610	0.000	12.610	0.000	78	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
							8	9			12	13	14		16	17	18	19
586	Construction of Additional structures along Sub-Drain Ghar System and 2 Nos. Bridges on Sub-Drain Miro Khan System RD-21 near Village Wali Dino Shar and Bridge on Sim Nala near Village Deh Aabri, Village Faiz Muhammad.	Larkana	Approved 27.5.14	June-16	58.560	15.000	16.000	0.000	31.000	27.560	27.560	0.000	27.560	0.000	53	100	0.000	0.000
587	C.C Lining of Nurrar Branch Drain, Mari Branch Drain & Brick Lining of D/Channel of tubewell No. F-188 Chandia More to Technical College Khairpur. (To be funded out of 10% share of Royalty)	Khairpur	Approved 8.11.12	June-17	195.000	20.000	50.000	0.000	70.000	125.000	40.000	0.000	40.000	0.000	36	56	85.000	0.000
588	Construction / Extension of Sub-Drain S-2R from RD-24+674 to 72+194 in Taluka & District Sanghar (Revised)	Sanghar	Approved 27.1.15	June-17	154.103	30.000	44.000	0.000	74.000	80.103	25.000	0.000	25.000	0.000	48	64	55.103	0.000
589	Construction of Surface Drainage Scheme in Deh Dethki in Union Council Shahmir Rahu Taluka New Saeedabad District Matiari	Matiari	Approved 07.11.13	June-16	170.733	45.202	99.000	0.000	144.202	26.531	26.531	0.000	26.531	0.000	84	100	0.000	0.000
590	Construction of Seepage Drain from RD-0+000 to 12+000, Link Drain from RD-0+000 to 2+000 & Pumping Station Ghulam Hussain Bhambhro along Right Side of Rohri Main Canal at RD-245 (Revised), (To be funded out of 10% share of Royalty)	Khairpur	Approved 23.1.15	June-16	59.808	10.000	15.882	0.000	25.882	33.926	33.926	0.000	33.926	0.000	43	100	0.000	0.000
591	Surface Drainage scheme in Deh 5 & 6 Chak Taluka Daur District SBA	S.B.A	Approved 07.11.13	June-16	120.720	25.000	30.044	0.000	55.044	65.676	15.000	0.000	15.000	0.000	46	58	50.676	0.000
592	Surface Drainage Scheme in Deh Khajar Taluka Daulatpur Dist: SBA	S.B.A	Approved 07.11.13	June-17	150.918	25.000	49.335	0.000	74.335	76.583	20.000	0.000	20.000	0.000	49	63	56.583	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
593	Providing Slab Over Retaining Wall along 2 R Sub Drain of Larkana South System from RD-8+700 to 1300+00	Larkana	Approved 09.10.13	June-16	55.964	25.000	8.000	0.000	33.000	22.964	22.964	0.000	22.964	0.000	59	100	0.000	0.000
594	Installation of 40 Nos. Tubewells in various Dehs under Directives including Two Nos. T/Wells of Misri Khan Jamali	SBA	Approved 07.11.13	June-17	270.000	25.000	200.000	0.000	225.000	45.000	45.000	0.000	45.000	0.000	83	100	0.000	0.000
595	Sanction Link Drain for Drain Out Rainy/Surplus Water of Four Dehs Kas, Dhandh Dhabho, Ali Pur and Soomra, U.C. Mula Katiyar and Extension of Bukhari Link Drain at RD-8 to 16 & Dhandi Link Drain RD-10 to 16 Deh Seerani and Sathia, Taluka Bulri Shah Karim (Revised)	T. M. Khan	Approved 27.1.15	June-16	322.163	25.000	60.000	0.000	85.000	237.163	35.000	0.000	35.000	0.000	26	37	50.000	50.000
596	Rehabilitation of Karo Naro Surface Drain RD-0 to 270 & Sub Surface Drains.	Ghotki & Sukkur	Approved 17.1.14	June-17	296.013	25.000	65.000	0.000	90.000	206.013	26.000	0.000	26.000	0.000	30	39	66.013	100.000
597	Construction of Link of German Dhoru Outfall Drain from RD 0.0 to 15.0 Link of Jherruck Sub Drain from RD 0.0 to 15.0 Samki Link Drain of Ghorabari O/F Drain RD 0 to 15, water course X-ing/Road Bridge along Jam Sakro Outfall Drain RD 140.0 and Construction of Open Barrel Syphon under old Baghar Escape for Purandas Branch Drain at RD 0.0 (Lower Sindh Drainage Circle)	Thatta	Approved 12.12.13	June-17	190.000	5.000	92.000	0.000	97.000	93.000	18.000	0.000	18.000	0.000	51	61	75.000	0.000
598	Rehabilitation of Drainage Network and Allied Works in District Thatta (PS-88)	Thatta	Approved 12.12.13	June-17	175.000	10.000	46.000	0.000	56.000	119.000	25.000	0.000	25.000	0.000	32	46	94.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
599	Construction of Surface Drain and Three Pumping Stations in Taluka Ubauro, District Ghotki. (i) Construction of Chanali Surface Drainage Scheme Ubauro (ii) Construction of 2 Nos. Pumping Station at RD-78 Ghotki Feeder Ubauro (iii) Construction of Pumping Station at RD-15 Masu Wah Ubauro, District Ghotki.	Ghotki	Approved 03.12.13	June-17	159.497	7.000	25.000	0.000	32.000	127.497	25.000	0.000	25.000	0.000	20	36	102.497	0.000
600	Construction of Link Drain at RD 0.0 to 25 out-falling in Seerani Branch Drain at RD 40 IP side for Village Pir Buksho and ARO Pusio, U.C Seerani; (ii) Construction of Link Drain RD 0.0 to 14 out-falling in 6-R Tando Bago Sub-Drain at RD 22 IP side for Village Mir Ali Muhammad Talpur Deh Motana Taluka Tando Bago; (iii) Construction of Link Drain RD 0.0 to 25 out-falling in 6-R Tando bago Sub-Drain at RD 32 for Village Haji Arbab Katiar & Ahmed Katiar & other Deh Fatehpur Hameera Taluka Tando Bago and (iv) Extension / Construction of 16-AL Sub-Drain (LBOD) length 20 RD's for Village Kazi Suriyo Rahokro Deh Ghono and Phusana Taluka Talhar, District Badin	Badin	Approved 21.2.13	June-17	119.278	0.000	61.139	0.000	61.139	58.139	25.000	0.000	25.000	0.000	51	72	33.139	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
601	Restoration of 200 Nos Existing Tube wells under closed in Major Faults & Reboring of 50 Nos. Bore Failure Tubewells & Pacca Sim Nala from Wali Muhammad Kandhro to Babar Jo Goth P4L Main Nala in District Khairpur, (To be funded out of 10% share of Royalty)	Khairpur	Approved 14.2.14	June-17	450.000	25.000	120.000	0.000	145.000	305.000	50.000	0.000	50.000	0.000	32	43	255.000	0.000
602	Rehabilitation of Naudero Pumping Station with allied Works and Rehabilitation of Remodelling of Zakria & Hyder Chandio System	Larkana	Approved 12.12.13	June-17	190.000	10.000	95.000	0.000	105.000	85.000	17.000	0.000	17.000	0.000	55	64	68.000	0.000
603	Construction of Ladiun Branch Drain System (Remaining Works)	Thatta	Approved 03.12.13	June-17	249.859	10.000	40.000	0.000	50.000	199.859	35.000	0.000	35.000	0.000	20	34	59.859	100.000
604	Re-boring / Re-installation and Major Repairs of Fresh Water Tubewells situated in Tail Area of Taluka Sobhodero and Gambat, District Khairpur (15 Nos. Tubewells of 3.00 Cusecs), (To be funded out of 10% share of Royalty)	Khairpur	Approved 03.12.13	June-17	90.000	25.000	30.000	0.000	55.000	35.000	35.000	0.000	35.000	0.000	61	100	0.000	0.000
605	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including activation of Dhoras - Phase-II	Badin / Mirpurkhas / T.M Khan / Thatta	Approved 3.12.14	June-16	3458.746	0.000	4.000	0.000	4.000	3454.746	200.000	0.000	200.000	0.000	0	6	300.000	2954.746
606	Rehabilitation of SCARP Drains & Allied Structure Works in Larkana Shikarpur Drainage Project	Larkana	Approved 18.2.15	June-17	800.000	0.000	10.000	0.000	10.000	790.000	60.000	0.000	60.000	0.000	1	9	100.000	650.000

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(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
607	Construction of Retaining Wall along 2R Sub Drain of SKT System from RD-30 to 37 NIP Side & Construction of Pumping Station at RD-42 of Mirokhan Main Drain near Dost Ali Banglow over Warah Canal.	Larkana / Qamber-Shahdadkot	Approved 27.1.15	June-17	178.369	0.000	0.000	0.000	0.000	178.369	17.000	0.000	17.000	0.000	0	10	53.369	100.000
608	Installation of 50 Nos. T/Wells under Directives i/c Deh Fareedabad Barani District Dadu and Re-boring of 13 Nos. Bore Failure T/Wells and Restoration of 70 T/Wells closed due to transformers defect and 48 Nos. closed due to 11 KVA Line including Rehabilitation of Ruk Gharhi Yaseen & Masiti Pumping Station.	Larkana, Shikarpur, Dadu	Approved 27.1.15	June-17	575.752	0.000	10.000	0.000	10.000	565.752	68.000	0.000	68.000	0.000	2	14	100.000	400.750
609	Construction of Sub-Drain (2L) of Panhwaro Main Drain System RD-0 to 12+500 in Deh Lakhtia Khai Meenho & Excavation of Ghar Main Drain from Thorhi Bajar to Sodhar Village & Excavation of Panhwaro Drains System with Damage Structure.	Larkana	Approved 18.2.15	June-16	499.676	0.000	0.000	0.000	0.000	499.676	35.000	0.000	35.000	0.000	0	7	100.000	359.680
610	Construction of Pumping Station, Sim Nalas at Deh New Darbelo, Deh Mad Aleem Taluka Kandiaro & Bhiria, District Naushahro Feroze.	N. Feroze	Approved 13.1.15	June-17	260.574	0.000	0.000	0.000	0.000	260.574	30.000	0.000	30.000	0.000	0	12	100.000	0.000
611	Construction of Pumping Station and Sim Nalas at Deh Khairwah and Deh Dabhro District Naushahro Feroze	N. Feroze	Approved 26.12.14	June-17	244.799	0.000	0.000	0.000	0.000	244.799	30.000	0.000	30.000	0.000	0	12	100.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)

Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expenditu re upto June '14	Revised Allocation 2014-15		Estimated Expendit- ure upto June' 15	Throwfor- ward as on 01.07.15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
612	Construction / Installation of Pumping Stations At Deh Padidan, Deh Kinder, Deh Bela Wah, Deh Paryiya & Deh Chakar Wah In Taluka Naushahero Feroze And Bhiria District Naushahero Feroze.	N. Feroze	Approved 3.3.15	June-16	73.382	0.000	0.000	0.000	0.000	73.382	10.000	0.000	10.000	0.000	0	14	63.382	0.000
613	Removing Deficiencies and construction of Remaining works of Phull Daulatpur Drainage Scheme, District Naushahro Feroze.	N. Feroze	Approved 27.1.15	June-17	99.826	0.000	0.000	0.000	0.000	99.826	13.000	0.000	13.000	0.000	0	13	86.826	0.000
614	Surface Drainage Scheme Deh Khambri, District Umerkot.	Umerkot	Approved 6.2.15	June-16	61.277	0.000	0.000	0.000	0.000	61.277	13.000	0.000	13.000	0.000	0	21	48.277	0.000
615	Surface Drainage Scheme in Deh 28 and Deh 38 Dad, U.C. Chaneser- I, Taluka Nawabshah, District Shaheed Benazirabad	S.B.A	Approved 27.1.15	June-17	189.182	0.000	0.000	0.000	0.000	189.182	30.000	0.000	30.000	0.000	0	16	59.182	100.000
616	Rehabilitation of Existing Seepage Wells along Rohri Main Canal of Drainage Division LBOD, Shaheed Benazirabad.	S.B.A	Approved 27.1.15	June-16	190.233	0.000	0.000	0.000	0.000	190.233	30.000	0.000	30.000	0.000	0	16	60.233	100.000
617	Surface Drainage Scheme for Activation of Ditch Channel Parallel to Jamrao Canal in Drainage Division LBOD, Shaheed Benazirabad.	S.B.A	Approved 27.1.15	June-17	116.410	0.000	0.000	0.000	0.000	116.410	17.000	0.000	17.000	0.000	0	15	99.410	0.000
618	Rehabilitation of Existing Seepage Wells (JRS) along Jamrao Canal of Drainage Division LBOD, Shaheed Benazirabad.	S.B.A	Approved 27.1.15	June-17	185.906	0.000	0.000	0.000	0.000	185.906	25.000	0.000	25.000	0.000	0	13	55.906	100.000
619	Surface Drainage Scheme in Deh Dino Shah, Deh 73 Nasrat & Farmabad Taluka Daur & Sakrand, District Shaheed Benazirabad.	S.B.A	Approved 27.1.15	June-17	194.816	0.000	0.000	0.000	0.000	194.816	25.000	0.000	25.000	0.000	0	13	64.816	100.000

PROVINCIAL IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
620	Rehabilitation of Existing Seepage Wells along RMC and Seepage Wells (JRS) along Jamrao, Construction of Village Road Bridge W/C aqueducts and Inlets at various point and Extension of existing Drains at different locations including Allied Structures SBA.	S.B.A	Approved 3.3.15	June-17	342.832	0.000	0.000	0.000	0.000	342.832	47.000	0.000	47.000	0.000	0	14	100.000	212.832
621	Construction of Pacca Saline Surface Drain in Deh Jakhrao, Deh Dodan Ja Kand, Tando Mitha Khan, Saraji Surface Drainage scheme Deh 12 in Jamrao and Loharo and Construction of Sim Nala for 1000 Acres in Deh Kunri Taluka Khipro, District Sanghar.	Sanghar/ Umerkot	Approved 27.1.15	June-16	230.158	0.000	0.000	0.000	0.000	230.158	35.000	0.000	35.000	0.000	0	15	100.158	100.000
622	Surface Drainage Scheme Deh Pano, Jakhri Jageer, Deh Thari, Deh Sita, Deh Sonehri, Deh Jhando Mari. Deh Kubo Yagan, Deh Shahdadpur including 1 No. Tubewell in Deh 70 of Tando Allahyar Construction of Drainage Scheme / Extension of Paroory (T.M.Khan)	Matiari / Badin / T. Allahyar / Sanghar T.M Khan	Approved 27.1.15	June-17	392.774	0.000	0.000	0.000	0.000	392.774	70.000	0.000	70.000	0.000	0	18	100.000	257.774

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)

Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expenditu- re upto June '14	Revised Allocation 2014-15		Estimated Expendit- ure upto June' 15	Throwfor- ward as on 01.07.15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
623	Re-boring of 25 Nos. Bore failure Tubewells including Restoration of old direct disposal arrangement and Re-furbishment of SCARP Tubewells and Installation of 15 Nos. New Tubewells in different Dehs in Tubewell Division No.II Hala & Surface Drainage scheme Gul Muhammad Dero Deh Narli, Taluka Matiari and Deh Rahoki, Deh Pangrio Rahittee and Deh Ujano Taluka Saeedabad and Deh Khan Muhammad Dero in Deh Kariqadeer, District Matiari.	Matiari	Approved 26.12.14	June-17	374.786	0.000	30.000	0.000	30.000	344.786	50.000	0.000	50.000	0.000	8	21	100.000	229.786
624	Installation of 1 No. New Tubewell of 2.0 cusecs (High Saline) including Construction of Pump House making Direct Disposal arrangemnet and Duty Room in Deh Bhurghari, Suni Eid Gah, Taluka Khairpur, (To be funded out of 10% share of Royalty)	Khairpur	Approved 10.12.14	June-15	6.744	0.000	0.000	0.000	0.000	6.744	6.744	0.000	6.744	0.000	0	100	0.000	0.000
625	Rehabilitation of EKTD Main Drain of 109 RDs and other structural works of Tubewell Division Khairpur and Supplying & Fixing of new Generator sets, Additional Transformers 500, 300, 200 KVA in Pumping Stations F, B, G and Talpur Wada, (To be funded out of 10% share of Royalty)	Khairpur	Approved 3.3.15	June-17	195.000	0.000	0.000	0.000	0.000	195.000	50.000	0.000	50.000	0.000	0	26	75.000	100.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expenditu re upto June 14	Revised Allocation 2014-15		Estimated Expendit- ure upto June 15	Throwfor- ward as on 01.07.15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
626	Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Mrurre Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhor U.C. Digri.	Mirpurkhas	Approved 13.1.15	June-17	340.740	0.000	0.000	0.000	0.000	340.740	35.000	0.000	35.000	0.000	0	10	100.000	210.740
627	Construction of Thatta Escape Drain Outfalling Indus River	Thatta	Approved 22.4.15	June-17	552.721	0.000	0.000	0.000	0.000	552.721	35.000	0.000	35.000	0.000	0	6	122.721	400.000
628	Resectioning of Nagan Dhoru Outfall Drain from RD-0 to 134, Sujawal Branch Drain from RD-0 to 73 and Bathoro Branch Drain from RD-0 to 107.0	Thatta	Approved 26.12.14	June-17	628.992	0.000	0.000	0.000	0.000	628.992	70.000	0.000	70.000	0.000	0	11	100.000	478.992
629	Construction of Surface Drainage Scheme for Deh Atharia, Deh Thoriki, Deh Patmakra and Deh Wahderion, Deh Uplanki Wadi, Taluka Jati including Deh Chach Jahan Khan, Deh Shaikhano and Deh Aali Samoon, Taluka Shah Bander.	Sujawal	Approved 26.12.14	June-17	150.864	0.000	0.000	0.000	0.000	150.864	17.000	0.000	17.000	0.000	0	11	133.864	0.000
630	Construction of Surface Drain (Kanday Chukhi Branch Drain) Sub-Drain 1L Kanday Chukhi i/c Structures for Disposal of Water Kanday Chukhi Poned Area in K.N. Shah	Dadu	Approved 13.1.15	June-17	70.713	0.000	0.000	0.000	0.000	70.713	17.000	0.000	17.000	0.000	0	24	53.713	0.000
631	Installation of 100 New Tubewells	Larkana / Shikarpur / Qamber / Sukkur	Approved 27.1.15	June-17	560.600	0.000	20.000	0.000	20.000	540.600	45.000	0.000	45.000	0.000	4	12	100.000	400.600

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
632	Rehabilitation / Restoration of Drainage Infrastructures and Construction of Retaining Wall around Larkana City on various Drains including 1R, 2R and 1R-C Sub Drain of Larkana South System, 1R Ghar Sub Drain and Reconstruction of Structures including VRBs, VRCs, Water Course X-ings, Inlets, Junction culverts etc.	Larkana	Approved 18.2.15	June-17	800.000	0.000	0.000	0.000	0.000	800.000	25.000	0.000	25.000	0.000	0	3	100.000	660.000
633	Construction of Sub Drain & Installation of 06 Nos. Tubewells in Deh Langhano and Ghado, Taluka Jhundho Marri, District Tando Allahyar.	T. A. Yar	Approved 18-2-15	June-17	169.692	0.000	0.000	0.000	0.000	169.692	25.000	0.000	25.000	0.000	0	15	69.850	69.850
634	Construction of 3 Nos. Pumping Station / Drains at RD 72-73 Nusrat Branch (Left Side) Near Village Chanhee Manumal and Near Village Usman Gahecho, Deh Rajo Keeriyo and Deh Qasim Khahi.Taluka Bhiria along Left Bank of Nasrat Branch (Re-Revised)	N. Feroze	Approved 22.4.15	June-17	160.402	82.940	1.000	0.000	83.940	76.462	25.000	0.000	25.000	0.000	52	68	51.462	0.000
635	Installation of 11 Nos. New Tubewells in Deh Noor Bozdar, Tali, Chownro, Pir Shahbazi & others, Renovation of Pump Houses and Replacement of Old Pumps Motors and Panels for 26 Nos. Sumps /Pumps of Tubwell Division Khairpur	Khairpur	Approved 5-6-2015	June-17	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	50.000	25.000

PROVINCIAL IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
636	De-weeding of Karo Gungro Branch Drain and Gaja Guni Branch Drain and its system in Tando Muhammad Khan & Construction of Link Drain of Umeed Ali Sub Drain RD-0.0 to 11.0 Outfalling in Umed Ali Sub Drain at RD-18.0	T.M. Khan	Approved 22-4-15	June-16	135.118	0.000	0.000	0.000	0.000	135.118	12.000	0.000	12.000	0.000	0	9	50.000	73.118
Total Drainage Rec. & T.Wells (On-Going)					22717.712	2004.260	1987.990	0.000	3988.850	18728.862	2346.458	0.000	2346.458	0.000			5119.965	11024.868
<u>Drainage Reclamation & Tubewells</u> <u>(New Schemes)</u>																		
637	Construction of Nala for Drain for Rain Water Disposal near Village Salahuddin Junejo and adjoining area of Taluka Sanghar	Sanghar	Un- Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	50.000	25.000
638	Construction of New Drainage Scheme Matli Phalkara Jahejo Out Fall Drain in L.B.O.D. RD-0 to RD-150	Badin	Un- Approved	June-18	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	50.000	100.000
639	Construction of Barchani Link Drain RD-0 to 4.0 Out-falling in Miran Pur Branch @ RD-6.0 (Pumping Scheme).	T. M. Khan	Un- approved	June-17	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
640	Construction of Drainage Nullah in Deh Sonchri, district Sanghar	Sanghar	Un- approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
641	Surface Drainage Schemes in Taluka Chamber	T.A. Yar	Un- approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
							8	9			12	13	14		16	17	18	19
642	Construction of Retaining Wall along Tehri, Pir Mehar Shah Main Drain and Lining of KN2L Sub Drains and Sim Nala Pir Hothi Disposal channel T/Well No.B-74, KE-56 & KE-57, W/C X-ing Road Bridges over Main Branch and Construction of Sim Nala	Khairpur	Un- Approved	June-18	350.000	0.000	0.000	0.000	0.000	350.000	87.000	0.000	87.000	0.000	0	25	100.000	163.000
643	Construction of Pumping Station at Mehar Main Drain to Supplement Irrigation Channels in Taluka Mehar.	Dadu	Un- approved	June-17	54.775	0.000	0.000	0.000	0.000	54.775	13.500	0.000	13.500	0.000	0	25	41.275	0.000
644	Direct Disposal System of Tube Wells Installed in Deh Dubar Taluka Rohri.	Sukkur	Un- approved	June-17	26.696	0.000	0.000	0.000	0.000	26.696	6.700	0.000	6.700	0.000	0	25	19.996	0.000
645	Construction of Surface Drainage Scheme in Deh Sadrat Taluka & District Sanghar.	Sanghar	Un- approved	June-17	41.291	0.000	0.000	0.000	0.000	41.291	10.200	0.000	10.200	0.000	0	25	31.091	0.000
646	Surface Drainage Scheme in Deh Gadali, Panjmore Dethki U/C Shahmir Rahu Taluka Sacedabad, District Matiari alongwith Direct Disposal System of Tubewells.	Matiari	Un- approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	70.000	5.000
647	Remodelling / De-Silting of Sim Nali 5-L Sujawal Upto 30 RDs and Extension of 8 RDs	Sujawal	Un- approved	June-17	46.869	0.000	0.000	0.000	0.000	46.869	11.717	0.000	11.717	0.000	0	25	35.152	0.000
648	Pocket Drainage System for Part Command of Dehs Kalhorki, Jhurkandi, Keranddi and Chorhal including Badin Cantonment Area Tapo, Taluka & District Badin.	Badin	Un- approved	June-18	296.000	0.000	0.000	0.000	0.000	296.000	74.000	0.000	74.000	0.000	0	25	100.000	122.000
649	Surface Drainage Scheme in Deh Paee, Taluka Tando Adam	Sanghar	Un- approved	June-17	55.239	0.000	0.000	0.000	0.000	55.239	14.000	0.000	14.000	0.000	0	25	41.239	0.000
650	Surface Drainage Scheme near Village Alam Khan Odho (left over pocket).	Jacobabad	Un- approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	40.000	35.000
Total Drainage Rec. & T.Wells (New)					1620.870	0.000	0.000	0.000	0.000	1620.870	404.617	0.000	404.617	0.000			766.253	450.000
Total Drainage Rec. & Tube Wells					24338.582	2004.260	1987.990	0.000	3988.850	20349.732	2751.075	0.000	2751.075	0.000			5886.218	11474.868

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Open Canals (On-Going Schemes)

651	Assuring Water Supply for Karachi upgrading Kinjhar Lake System (under Urban Water Supply). (Revised).	Thatta	Approved 14.1.10	June-17	3422.782	2585.000	80.000	0.000	2665.000	757.782	68.000	0.000	68.000	0.000	78	80	100.000	589.782
652	Training Institute of Irrigation & Power Department Hyderabad.	Hyderabad	Approved 17.09.09 (UR)	June-16	84.156	48.461	1.250	0.000	49.711	34.445	5.000	0.000	5.000	0.000	59	65	29.445	0.000
653	Constructing Stone Pitching along RMC from RD-67 to 71 B/Sides, RD-141 to 143, 186 to 191 NIP & RD-158 to 161+500, RD - 48 to 53 Both Sides & D/S Theri Bridge	Khairpur	Approved 04.10.12	June-15	592.490	498.873	50.000	0.000	548.873	43.617	43.617	0.000	43.617	0.000	93	100	0.000	0.000
654	Rehabilitation / Renovation of Left Bank Barrage Colony Hyderabad	Hyderabad	Approved 10.12.10	June-16	90.152	61.364	2.300	0.000	63.664	26.488	26.488	0.000	26.488	0.000	71	100	0.000	0.000
655	Constructing New Office Block of XEN and AXEN of Mirpur Irrigation Division at Mirpur Mathelo (Revised).	Ghotki	Approved 22.01.13	June-16	66.803	52.679	5.700	0.000	58.379	8.424	8.424	0.000	8.424	0.000	87	100	0.000	0.000
656	Constructing stone pitching on weak portion of Rohri Main Canal in Rohri Division, Moro, Dad & Hala Division (Revised).	SBA, Matlari & N.Feroze	Approved 17.01.14	June-17	513.000	254.998	123.000	0.000	377.998	135.002	20.000	0.000	20.000	0.000	74	78	115.002	0.000
657	Rehabilitation & Renovation of Office Buildings (i) Akram Wah Division Badin (ii) office of Rohri Canal Circle including inspection Bungalow Shahdadpur.	T. M. Khan	Approved 24.02.12	June-16	198.950	128.645	17.700	0.000	146.345	52.605	8.000	0.000	8.000	0.000	74	78	44.605	0.000
658	Re-Sectioning of Rice Canal from RD-0 to 80	Sukkur & Shikarpur	Approved 24.02.12	June-17	401.000	197.500	40.000	0.000	237.500	163.500	15.000	0.000	15.000	0.000	59	63	148.500	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)

Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expenditu re upto June 14	Revised Allocation 2014-15		Estimated Expendit- ure upto June' 15	Throwfor- ward as on 01.07.15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
							8	9			12	13	14		16	17	18	19
659	Enhancing Capacity Building of Discharge Observation in the Command of Three Barrages and up-Gradation of Soil Mechanics & Hydraulic Laboratory Karachi and Workshop of Gauging Sub-Division Kotri	Karachi / Hyderabad	Approved 24.02.12	June-17	199.990	65.000	5.700	0.000	70.700	129.290	15.000	0.000	15.000	0.000	35	43	114.290	0.000
660	Sindh Water Sector Improvement Project Phase-I (WSIP-I) (Revised Cost Rs. 30,353 Million - World Bank Loan) (Ghotki / Khairpur / Sanghar / Mirpurkhas / T.M. Khan / Umerkot / Hyderabad / Badin / Kashmore / Sukkur)	Sindh	Approved by ECNEC 18.04.14	Dec-17	2397.680	2126.251	271.129	0.000	2397.380	0.300	1.000	0.000	1.000	7937.470	100	100	0.000	0.000
661	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T. M. Khan / S.B.A / Jamshoro / Hyderabad / Ghotki / Khairpur / N. Feroze / Matiari / Larkana / Qamber / Dadu / Sujawal / Thatta / Kasmore / Sukkur / Shikarpur and Rahim Yar Khan (Punjab) - (Revised Cost Rs. 26,905 M)ADB Share Rs. 19279.493 M & GoS share Rs.7625.507 M)	Sindh	Approved ECNEC 3.7.14	June-16	7625.507	3147.089	509.433	0.000	3656.522	3968.985	400.000	0.000	400.000	0.000	48	53	1000.000	2568.985
662	Rehabilitation of Dingro Wah RD-0 to 104.5 and Construction Retaining Wall at RD 23.5 to 26.0 and Repair to Modules.	Ghotki/ Sukkur	Approved 24.02.12	June-16	64.520	29.930	20.000	0.000	49.930	14.590	14.590	0.000	14.590	0.000	77	100	0.000	0.000
663	Rehabilitation of Bundh Minor Providing Stone Pitching and Repair to Modules.	Ghotki	Approved 24.02.12	June-15	34.087	22.752	5.314	0.000	28.066	6.021	6.021	0.000	6.021	0.000	82	100	0.000	0.000
664	Adding One Span to Regulator RD-31 of Bundh Minor and Retaining Wall.	Ghotki	Approved 24.02.12	June-16	26.694	8.481	9.730	0.000	18.211	8.483	8.483	0.000	8.483	0.000	68	100	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
665	Constructing Stone Pitching along K.F.West Canal from RD-46.800 to 139 both sides at eroded portions.	Khairpur	Approved 09.02.12	June-16	188.391	130.000	39.300	0.000	169.300	19.091	19.091	0.000	19.091	0.000	90	100	0.000	0.000
666	Construction of Retaining Wall along Faiz Wah RD-27 to 29.5 Both Sides at Village Waris Ghamber (Revised).	Khairpur	Approved 25.9.14	June-15	45.890	20.445	15.445	0.000	35.890	10.000	10.000	0.000	10.000	0.000	78	100	0.000	0.000
667	C.C. Lining of Faiz Bux / Mohabbat Wah & Mahar Minor.	Khairpur	Approved 04.10.12	June-17	340.997	112.790	78.708	0.000	191.498	149.499	35.000	0.000	35.000	0.000	56	66	114.499	0.000
668	Construction Stone Protection Wall and Stone Pitching B/S along Sattah Branch RD-0 to 10 passing City Area of Chuhar Jamali.	Thatta	Approved 17.12.12	June-16	155.224	50.000	30.000	0.000	80.000	75.224	25.000	0.000	25.000	0.000	52	68	50.224	0.000
669	Makhi Farsh Link Canal Project - GoP Cost Rs. 1729.912 Million - (GoS Share Rs. 345.98 Million)	Sanghar	Approved ECNEC 23.08.06	June-15	345.980	344.488	0.000	0.000	344.488	1.492	1.492	0.000	1.492	0.000	100	100	0.000	0.000
670	Revitalization of Mechanical Wing of Irrigation Department.	Hyderabad / Sukkur / Jamshoro	Approved 22.01.13	June-17	150.000	44.985	20.000	0.000	64.985	85.015	17.000	0.000	17.000	0.000	43	55	68.015	0.000
671	Rehabilitation of Gates in Rohri Canal Circle through Mechanical Circle.	Hyderabad	Approved 22.01.13	June-17	150.000	49.962	50.000	0.000	99.962	50.038	17.000	0.000	17.000	0.000	67	78	33.038	0.000
672	Stone pitching along Dadu Canal @ RD 28 to 29 IP, 26 to 47 IP, 75, D/S RD 81 to 102, 105, 126 to 128 NIP, RD 130 to 131 IP 145 to 146 IP, 181 to 183, 190 to 192 B.S, RD 199 to 201, 218 to 220 B.S 252 to 257 IP 310 to 330 B.S 410 to 420 B.S	Sukkur/ Larkana	Approved 29.11.12	June-16	179.460	90.000	40.000	0.000	130.000	49.460	25.000	0.000	25.000	0.000	72	86	24.460	0.000
673	Providing Retaining Wall, Stone Pitching and Earth Work along Ghotki Feeder at RD-51, 58, 60, 63, 127, RD-323, 324, 347, 348 & 397	Ghotki	Approved 03.01.13	June-17	298.027	30.000	45.000	0.000	75.000	223.027	25.000	0.000	25.000	0.000	25	34	100.000	98.027

PROVINCIAL IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
674	Rehabilitation / Repair of Residences, Divisional Offices & Sub-Divisions with Construction of Camp Office of Rohri Canal Circle	SBA	Approved 29.11.12	June-17	154.503	5.000	70.000	0.000	75.000	79.503	17.000	0.000	17.000	0.000	49	60	62.503	0.000
675	Re-construction Rehabilitation of Regulator RD- 45 B.S Feeder	Kashmore	Approved 01.03.13	June-17	1052.652	20.000	160.000	0.000	180.000	872.652	90.000	0.000	90.000	0.000	17	26	200.000	582.652
676	Rehabilitation / Replacement & Repair of Regulator / Gates of Guddu Barrage Region	Kashmore, Sukkur, Shikarpur, Jacobabad & Larkana	Approved 17.12.12	June-16	149.961	40.000	30.000	0.000	70.000	79.961	17.000	0.000	17.000	0.000	47	58	62.961	0.000
677	Renovation of VIP Rest House office Block and Boat Club at Keenjhar Lake of Hillaya Sub- Division (Revised)	Thatta	Approved 29.11.12	June-16	120.000	3.750	20.000	0.000	23.750	96.250	17.000	0.000	17.000	0.000	20	34	79.250	0.000
678	Rehabilitation Bank of Kundho Minor RD-0 to 8	Qambar	Approved 12.10.12	June-16	59.503	20.000	20.000	0.000	40.000	19.503	19.503	0.000	19.503	0.000	67	100	0.000	0.000
679	Rehabilitation of Qadirpur Minor- II RD-0 to 40 including structure works	Ghotki	Approved 03.01.13	June-16	92.831	7.500	20.000	0.000	27.500	65.331	17.000	0.000	17.000	0.000	30	48	48.331	0.000
680	Rehabilitation & Reconstruction of Rain Damaged Office Blocks and Residence in Nara Canal Area Water Board (New) (Sukkur, Khairpur, Sanghar, Umerkot, Mithi & Mirpurkhas)	Sindh	Approved 29.11.12	June-17	199.921	40.000	31.050	0.000	71.050	128.871	17.000	0.000	17.000	0.000	36	44	50.000	61.871
681	Rehabilitation of Khesano Minor- II, Hadeke Disty from RD-0 to 53, Mell Minor Rd-0 to 25 & Lining of Noori Disty from RD-0 to 38 (Revised)	T. A. Yar	Approved 13.1.15	June-17	301.446	60.000	40.000	0.000	100.000	201.446	68.000	0.000	68.000	0.000	33	56	100.000	33.446
682	Rehabilitation of Ratodero Branch from RD- 0 to Tail	Larkana	Approved 29.11.12	June-16	171.215	80.000	35.000	0.000	115.000	56.215	17.000	0.000	17.000	0.000	67	77	39.215	0.000
683	Rehabilitation of Lundi Wah, Jari Wah and Kazi Wah of Ghotki Area Water Board	Ghotki Sukkur	Approved 03.01.13	June-17	198.907	40.000	48.000	0.000	88.000	110.907	35.000	0.000	35.000	0.000	44	62	75.907	0.000
684	Rehabilitation of Masu Wah RD - 100 to 107	Ghotki	Approved 17.12.12	June-17	186.949	40.000	30.000	0.000	70.000	116.949	25.000	0.000	25.000	0.000	37	51	91.949	0.000

PROVINCIAL IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
685	Construction of Protection Wall (Retaining Wall) along Kohri Disty near Ratodero City in Ratodero Sub-Division	Larkana	Approved 22.01.13	June-16	59.976	5.000	5.900	0.000	10.900	49.076	8.000	0.000	8.000	0.000	18	32	41.076	0.000
686	Construction Retaining Wall along Dadu Canal RD-210 Near Agani Village and RD-282 NIP Side in Northern Dadu Division, Larkana	Larkana	Approved 22.01.13	June-16	61.240	20.000	7.700	0.000	27.700	33.540	8.000	0.000	8.000	0.000	45	58	25.540	0.000
687	Construction of Protection (Retaining Wall) along Warah Branch RD-89, 90, 94, 109, 114, 117, 121 IP Side (Common Bank) and RD-100, 117 NIP Side in Madeji Sub-Division	Larkana	Approved 22.01.13	June-16	176.989	30.000	146.000	0.000	176.000	0.989	0.989	0.000	0.989	0.000	99	100	0.000	0.000
688	Restoration Work of J-Spur at Mile 1/6 Nasrat Loop Bund	Larkana	Approved 21.02.13	June-17	250.347	130.000	50.000	0.000	180.000	70.347	17.000	0.000	17.000	0.000	72	79	53.347	0.000
689	Restoration of Flood Damages to Gaj Diversion Bund at RD-2+700, 5+000, 12+000 & 13+000 in Southern Dadu Division	Dadu	Approved 14.11.14	June-17	344.216	70.000	165.000	0.000	235.000	109.216	35.000	0.000	35.000	0.000	68	78	74.216	0.000
690	Remaining Work along J-Spur at Mile 0/7 Abad Manguli Extension bund in Norther Dadu Division Larkana (Revised).	Larkana	Approved 21.02.13	June-16	608.070	450.000	95.000	0.000	545.000	63.070	38.000	0.000	38.000	0.000	90	96	25.070	0.000

PROVINCIAL IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
691	Constructing stone pitching along Rohri Main Canal from RD 193 to 205 B/S & 228 to 234 B/S, 236 to 253 B/S & 270 to 277 IP side, 290 to 294 B/S, 296 to 305 IP side, 297 to 308 NIP side & 228 to 312 NIP side, 330 to 350 B/S, Earth work along Rohri Main Canal 201 to 207 IP side, 204 to 207 NIP, 260 to 265 IP side, 276 to 281 B/S, 326 to 330 IP side, 305 to 330 NIP side & Stone pitching and raising strenthening banks of RMC RD-415 to 425 B/S & 445 to 457+500 NIP side.	N. Feroze	Approved 03.09.13	June-17	1298.770	40.000	90.000	0.000	130.000	1168.770	68.000	0.000	68.000	0.000	10	15	1100.770	0.000
692	Constructing stone pitching along Rohri Main Canal from RD-25 to 183 both Sides eroded / damaged portions and Construction Protection Wall on B/Sides of RD-73.2 to 79.2 and RD-73.2 to RD-81.0 along Rohri Main Canal, Deh Luqman & Khanpur Taluka Khairpur (Revised)	Khairpur	Approved 03.12.14	June-17	516.387	10.000	234.968	0.000	244.968	271.419	25.000	0.000	25.000	0.000	47	52	100.000	146.419
693	Construction retaining wall along Abul Wah from RD-55+00 to 58+00 and 92+00 to 94+00 Both Sides Gambat & Ranipur City area and Construction retaining wall along Mehrab Wah from RD-0+00 to 5+00 and 14+00 to 19+00 Both Sides Sobhodero City area.	Khairpur	Approved 03.12.13	June-17	246.165	30.000	60.000	0.000	90.000	156.165	25.000	0.000	25.000	0.000	37	47	131.165	0.000
694	Rehabilitation along Pandhro Wah from RD-0 to 139.2 Veeho Wah from RD-0 to 108.7 and Ali Nawaz Wah from RD-0 to 163.	Khairpur	Approved 12-12-13	June-17	415.000	98.000	198.541	0.000	296.541	118.459	25.000	0.000	25.000	0.000	71	77	93.459	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
695	Constructing stone pitching along Nasrat Branch from RD-0 to 22 & 35 to 52 Both Sides, RD-69 to 89 NIP Side & 100 to 130 Both Sides, RD-137.6 to 154.5 & 200 to 220.625 Both Sides & Earth work from RD-22 & 35 to 52 Both Sides.	S.B.A. N.Feroze	Approved 03.12.13	June-17	499.788	0.000	160.000	0.000	160.000	339.788	43.000	0.000	43.000	0.000	32	41	100.000	196.788
696	Earth Work along Kurkaim Minor from RD-0 to 46+400 (Revised)	N. Feroze	Approved 7.8.14	June-16	110.003	30.000	6.502	0.000	36.502	73.501	17.000	0.000	17.000	0.000	33	49	56.501	0.000
697	Adding Spans to Aral Regulator and Remodelling of Leading Channels.	Dadu	Approved 17.01.14	June-17	299.982	110.000	30.000	0.000	140.000	159.982	25.000	0.000	25.000	0.000	47	55	50.000	84.982
698	Constructing Village Road Bridge along Saeed Khan Distry at RD-22 Village Fakeer Abdul Ghafoor Opp: Miani Forest Masu Sub Division of Hala Division and Prestressed Concrete Bridge Over Khairpur Feeder West at RD-14+00 Near Village Faqeer Ali Mardan Jatoi.	Khairpur Matiari	Approved 09.10.13	June-16	34.573	10.000	15.000	0.000	25.000	9.573	9.573	0.000	9.573	0.000	72	100	0.000	0.000
699	Construction of Retaining Wall along Mirwah Canal from RD-150 to 155 L/Side, 149 to 151 R/Side and 154 to 155 R/Side.	Khairpur	Approved 12.12.13	June-17	194.071	10.000	35.000	0.000	45.000	149.071	25.000	0.000	25.000	0.000	23	36	50.000	74.071
700	Providing Stone Pitching on Both Sides Mirwah Canal from RD-78+600 to 93+600 D/S Bhurgri Regulator to Shah Abdul Latif University.	Khairpur	Approved 12.12.13	June-17	159.726	10.000	141.688	0.000	151.688	8.038	8.038	0.000	8.038	0.000	95	100	0.000	0.000
701	Remodeling of Masu Wah from RD-0.0 to 131 & its System.	Ghotki	Approved 17.01.14	June-17	350.537	10.000	30.000	0.000	40.000	310.537	35.000	0.000	35.000	0.000	11	21	100.000	175.537

PROVINCIAL IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
702	Restoration & Rehabilitation of Irrigation Network of Guddu Barrage Region affected during Heavy Monsoon Rains 2012, Rehabilitation of Unhar Canal System RD-7 to 17 both sides, Khariro Distry, Nasir Branch, Nar Minor and Anees Minor both sides & Constructing flank wall at D/S Head Regulator of Allahabad Moosa Branch and Re-sectioning & stone pitching along B.S Feeder RD- 50 to 78 NIP 61 to 78 IP 82 to 90 NIP 228 to 250 IP side various portions.	Jacobabad / Kashmore	Approved 12.12.13	June-17	1600.000	255.000	770.000	0.000	1025.000	575.000	90.000	0.000	90.000	0.000	64	70	100.000	385.000
703	Constructing Stone Pitching and Apron along K.K. Bund Mile 8/0 to 10/0 and 12/4 to 13/4.	Kashmore	Approved 11.09.13	June-17	498.418	35.000	70.000	0.000	105.000	393.418	30.000	0.000	30.000	0.000	21	27	100.000	263.418
704	Construction of Office Building and Residence of AXEN Kamber, Dhamraho and Mehar Sub-Division.	Larkana / Qamber Shahdadkot / Dadu	Approved 09.10.13	June-17	33.097	2.500	5.000	0.000	7.500	25.597	25.597	0.000	25.597	0.000	23	100	0.000	0.000
705	Rehabilitation of Rice Canal RD- 372 to 407 and its off-takes systems viz, Mehar Branch, Dhamrao Branch and Sehar Branch.	Larkana / Dadu	Approved 14.02.14	June-17	299.082	15.000	150.000	0.000	165.000	134.082	25.000	0.000	25.000	0.000	55	64	109.082	0.000
706	Construction of Stone Studs & Pitching along Upper Nara Canal b/w RD-225 to 575 and Rehabilitation of Khipro Canal from 14th Mile to 49th Mile & Constructing Pre-stressed Bridge at RD 415 Nara Canal (Revised)	Sanghar Sukkur, Khaipur	Approved 3.12.14	June-16	817.616	350.000	220.000	0.000	570.000	247.616	68.000	0.000	68.000	0.000	70	78	179.616	0.000
707	Rehabilitation of Irrigation Channels & Infrastructure at Taluka Ghorabari District Thatta.	Thatta	Approved 16.04.14	June-16	360.000	105.000	168.803	0.000	273.803	86.197	17.000	0.000	17.000	0.000	76	81	69.197	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
708	De-silting along Rohri Main Canal system from RD-891 to 1038 and its off-taking channels, Nasir Branch System from RD-0 to 80 and RD-247 to 354 and its off-taking channels including Repair/Reconstruction of Modules in Nasir Division Hyderabad	T.A.Yar, Matiari, Badin Hyd, T.M.Khan	Approved 17.01.14	June-17	345.441	15.000	100.000	0.000	115.000	230.441	35.000	0.000	35.000	0.000	33	43	100.000	95.441
709	Construction of 06 Nos. Desalination / R.O. Plants around Manchhar Lake (Re-Revised)	Jamshoro	Approved 22.4.15	June-16	108.634	29.965	37.035	0.000	67.000	41.634	41.634	0.000	41.634	0.000	62	100	0.000	0.000
710	Procurement of Machinery for Rehabilitation of Irrigation Infrastructure (under Chinese Loan) -Total Cost - Rs. 1550.00 (GoS Share Rs. 232,500 M & donor share Rs. 1317.5 M).	Sindh Except Karachi	Approved ECNEC 16.08.12	June-14	232.500	0.000	0.000	0.000	0.000	232.500	8.000	0.000	8.000	500.000	0	3	100.000	124.500
711	Strengthening and Beautification Right Side Bunder Wall	Sukkur	Approved 21.2.13	June-17	177.800	0.000	4.550	0.000	4.550	173.250	30.000	0.000	30.000	0.000	3	19	100.000	43.250
712	Construction of Pre-stressed Concrete Road Bridge at RD-81.0 & Rehabilitation of Ruk Complex X-Regulator and its Gates at RD-82.4 along Rice Canal	Sukkur	Approved 17.01.14	June-17	200.000	0.000	30.000	0.000	30.000	170.000	25.000	0.000	25.000	0.000	15	28	70.000	75.000
713	Lining of Darelo Minor RD-0 to 21.4 and Ghore Minor RD-0 to 26.20 (Tail Reaches) (Nara Canal A.W.B.)	Mirpurkhas	Approved 17.01.14	June-17	329.272	0.000	267.000	0.000	267.000	62.272	62.272	0.000	62.272	0.000	81	100	0.000	0.000
714	Rehabilitation work of Damaged D-2R Ex: Choi Canal Begari System including D2L & D3L	Shikarpur	Approved 12.12.13	June-17	150.000	0.000	80.000	0.000	80.000	70.000	17.000	0.000	17.000	0.000	53	65	53.000	0.000
715	Providing Stone Pitchig along Daro Branch RD 0 to 50 and Pinyari Branch RD 130 to 145 both side (Pinyari Circle)	Thatta	Approved 12.12.13	June-17	164.901	0.000	74.565	0.000	74.565	90.336	17.000	0.000	17.000	0.000	45	56	73.336	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
716	Reconstruction of Head Regulator Daro Branch and Tail Regulator Daro Branch RD 168 and Protection Wall Town area along Pinyari Branch 0 to 6 both side (Pinyari Circle) - Revised	Thatta	Approved 29.5.2015	June-17	248.680	50.000	27.000	0.000	27.000	221.680	25.000	0.000	25.000	0.000	11	21	100.000	96.680
717	Rehabilitation / Restoration Bifurcation / Tri Bifurcation, Discharge Box of Tube well Division, Ghotki including Compound Wall of Scarp Colony Ubaro & Pano Akil i/c Renovation of Office Block & Bungalows	Ghotki	Approved 17.01.14	June-17	159.777	0.000	27.000	0.000	27.000	132.777	20.000	0.000	20.000	0.000	17	29	112.777	0.000
718	Earth Work / Stone Pitching along Desert Canal from Mile 18 to 63 Both Sides (Various Portions)	Jacobabad	Approved 17.01.14	June-17	227.665	0.000	20.000	0.000	20.000	207.665	30.000	0.000	30.000	0.000	9	22	100.000	77.665
719	Retaining wall along Dadu Canal RD 598 to 608 NIP, 598 to 605 IP (Opposite Dadu Town-Regulator 85 mile D/S Retaining wall 04 RDs Both sides., Retaining Wall Mehar Branch RD 7 to 13 near Village Malook Kalhoro, X-Regulator 95th mile D/S retaining Wall 04 RD's Both sides and Rehabilitation of Mahota X-Regulator RD-231	Dadu	Approved 14.02.14	June-17	299.867	10.000	70.000	0.000	120.000	179.867	40.000	0.000	40.000	0.000	40	53	100.000	39.867
720	Construction of Pumping Scheme along MNV Drain for Feeding Tail of Pakka Distry and Khudabad Minor	Dadu	Approved 12.12.13	June-17	129.868	0.000	50.000	0.000	50.000	79.868	12.000	0.000	12.000	0.000	39	48	67.868	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
721	Rehabilitation of Hydraulic Structure of Dhamraho System and Ghar Branch System, Construction of Residences of AXENs Kamber, Dhamraho & Mehar Sub Divisions and Remaining and allied works of Kudan Pumping Station.	Qamber / Shahdadkot & Dadu	Approved 12.12.13	June-17	149.362	5.000	30.000	0.000	30.000	119.362	17.000	0.000	17.000	0.000	20	31	102.362	0.000
722	Earth Work and Stone Pitching along Faridabad Ring Bund RD-0 to 7.5	Dadu	Approved 14.02.14	June-17	49.557	0.000	11.715	0.000	20.000	29.557	29.557	0.000	29.557	0.000	40	100	0.000	0.000
723	Remodelling / Re-sectioning of Branches, Minors (Revised)	Thatta	Approved 14.02.14	June-16	321.056	0.000	20.000	0.000	20.000	301.056	38.000	0.000	38.000	0.000	6	18	100.000	163.056
724	Remodelling / Re-sectioning of Darro Branch and Pinyari Branch (PS-88) District Thatta	Thatta	Approved 16.04.14	June-17	218.800	0.000	100.000	0.000	100.000	118.800	25.000	0.000	25.000	0.000	46	57	93.800	0.000
725	Rehabilitation / Resectioning of Johi Branch from Head to Tail (RD-0.0 to 238.560) in Southern Dadu Division & Lining of Pahore and Kharoo Minor	Dadu	Approved 3.3.15	June-17	299.837	0.000	0.000	0.000	0.000	299.837	35.000	0.000	35.000	0.000	0	12	100.000	164.837
726	Rehabilitation of Dhori Distry, Imdad Minor, Gandakha Right Minor, Noorpur Distry, Patuja Distry, Qubo Distry, Chowki Minor & Shah Beg Distry.	Kamber @ Shahdadkot	Approved 3.3.15	June-15	206.788	0.000	0.000	0.000	0.000	206.788	20.000	0.000	20.000	0.000	0	10	100.000	86.788
727	Construction of Protection (Retaining Wall) along Akil Distry RD-7 to RD-28 B/S (in portions) & Juneja Minor RD-6 to RD-8 B/S (in portions).	Kamber @ Shahdadkot	Approved 23.1.15	June-15	51.454	0.000	0.000	0.000	0.000	51.454	6.000	0.000	6.000	0.000	0	12	45.454	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
728	Construction of Protection (Retaining Wall) along Warah Branch RD-130 to RD-154 B/S (in portions) & Providing Stone Pitching along Tanwary Distry at RD-0 to 10 B/S, RD-13 IP Side, RD- 31 B/S, RD-41 B/S, RD-50, 51, RD- 73 to 75 B/S.	Kamber @ Shahdadkot	Approved 3.3.15	June-17	193.000	0.000	0.000	0.000	0.000	193.000	20.000	0.000	20.000	0.000	0	10	63.000	110.000
729	Rehabilitation of Ghaibidero Channel, Sultan Minor & Jumro Minor of Ghaibidero System (Revised)	Kamber @ Shahdadkot	Approved 14.5.15 (UR)	June-15	559.070	0.000	350.000	0.000	350.000	209.070	80.000	0.000	80.000	0.000	63	77	100.000	29.070
730	Rehabilitation of Rabi Distry from RD-0 to 78+200 in S.M.B. Division Shahdadkot	Kamber @ Shahdadkot	Approved 22.9.14 (UR)	June-16	130.190	0.000	130.000	0.000	130.000	0.190	0.190	0.000	0.190	0.000	100	100	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
731	Construction of Protection wall along N.W.canal at RD 83.5 Both sides U/S & D/S Ruk X-Reg. & Providing Stone Pitching along N.W.Canal RD-26,27,28 IP Side RD-69 IP Side, RD-75 B/S RD-81,82,83 B/S, RD-84 B/S, RD-89 B/S, RD-95 to 98, RD-111 to 118 B/S, RD-119 B/S, RD-152 B/S, RD-164, 165 B/S and Warah Branch from RD-00 to 03 B/S in Garhi Yasin Sub-Division and Restoration of Banks along Shahdadkot Branch RD-00 to 21,RD-80 to 95 and De-Silting along Shahdadkot Branch RD-10 to 20, RD-64 to 95 and Providing Stone Pitching along Shahdadkot Branch RD-00 to 05 B/S, RD-18 IP Side, 22 IP Side, 35 B/S & 88 IP Side and Dismantling of damaged road bridge along Shahdadkot Branch De-Silting work along N.W.Canal from RD-83.5 to 180 in Garhi Yasin Sub-Division.	Kamber @ Shahdadkot	Approved 6.2.15	June-15	579.096	0.000	0.000	0.000	0.000	579.096	40.000	0.000	40.000	0.000	0	7	100.000	439.096
732	Rehabilitation of 4 Nos. Pumping Stations in Rice Canal Division damaged during Flood 2010	Dadu	Approved 23.1.15	June-16	44.426	0.000	0.000	0.000	0.000	44.426	6.000	0.000	6.000	0.000	0	14	38.426	0.000

PROVINCIAL IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
733	Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD-284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet. Earth Work along stone pitching along Noor Wah Branch RD-15 to 25 both sides Ganwar Branch down stream Head Regulator and Kania Minor Head Regulator and Construction of Pumping Station along K.N.Shah Leading Channel for supplement for tail areas of Nara Distry.	Kamber / Dadu / Larkana	Approved 18.2.15	June-17	560.000	0.000	0.000	0.000	0.000	560.000	40.000	0.000	40.000	0.000	0	7	100.000	420.000
734	Construction of Pumping Station along Mado Distry RD-6 for supplement Mado Distry and leading Channels from Ghar Main Drain to Mado Distry and Construction of Pumping Station along Ghar Main Drain for suppliment to tail areas of Mirwah Distry Ex. Ghar Branch.	Kamber / Dadu	Approved 18.2.15	June-17	124.258	0.000	0.000	0.000	0.000	124.258	15.000	0.000	15.000	0.000	0	12	109.258	0.000
735	Rehabilitation of X-Regulators Warah Branch and Head Regulators along Dadu Canal in Northern Dadu Division and Stone Pitching and Raising & Strengthening along Dadu Canal from RD-23 to 410 in Northern Dadu Division and Construction of C.C Lining Along Nasrat Minor from RD 0 to 20.	Larkana	Approved 6.2.15	June-17	599.911	0.000	0.000	0.000	0.000	599.911	45.000	0.000	45.000	0.000	0	8	100.000	454.911
736	Rehabilitation / Stone pitching of Nazar Shakh off taking from Abro Minor Ghar Division, Larkana (7 RDs)	Larkana	Approved 7.4.15	June-16	43.829	0.000	0.000	0.000	0.000	43.829	6.000	0.000	6.000	0.000	0	14	37.829	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
737	Lining of Mangi Minor RD-0 to 11.	Khairpur	Approved 23.1.15	June-16	46.603	0.000	25.000	0.000	25.000	21.603	21.603	0.000	21.603	0.000	54	100	0.000	0.000
738	Reconstruction / Shifting of Upstream Flank Wall and Construction of Divide Wall D/S Protection Wall i/c Re-sectioning of Warah Branch from RD-0 to 10 at Head Regulator of Warah Branch @ Ruk Complex RD-82 & Construction D/S Protection Wall and De-silting along Warah Branch from RD-0 to 45	Larkana	Approved 18.2.15	June-17	210.000	0.000	0.000	0.000	0.000	210.000	20.000	0.000	20.000	0.000	0	10	190.000	0.000
739	Construction of Pumping Station at Aranjhi Phat for supplementing tail area of Dhall Distry	Jamshoro	Approved 7.4.15	June-16	33.742	0.000	0.000	0.000	0.000	33.742	8.000	0.000	8.000	0.000	0	24	25.742	0.000
740	Up-gradation / Rehabilitation of pumping scheme I/C Lining of Channels in Taluka Manjhand	Jamshoro	Approved 3.12.14	June-15	391.235	0.000	0.000	0.000	0.000	391.235	35.000	0.000	35.000	0.000	0	9	100.000	256.235
741	Prestressed Concrete Bridge over Faiz Wah RD-12 near Village Doongar Khan Burdi.	Khairpur	Approved 10.12.14	June-16	19.958	0.000	5.000	0.000	5.000	14.958	14.958	0.000	14.958	0.000	25	100	0.000	0.000
742	Construction of Lift System on W/C No.77-BL Ex: Mirwah Canal in Deh Noor Bozdar, Taluka Kot Diji	Khairpur	Approved 25.9.14	June-16	19.490	0.000	5.000	0.000	5.000	14.490	14.490	0.000	14.490	0.000	26	100	0.000	0.000
743	Re-Sectioning & Earth work of B/S Banks of Mir Wah Canal RD-79 to 293.6	Khairpur	Approved 18.2.15	June-17	287.006	0.000	0.000	0.000	0.000	287.006	25.000	0.000	25.000	0.000	0	9	100.000	162.006
744	Re-Sectioning of Faiz Ganj Wah from RD-0 to 163	Khairpur	Approved 18.2.15	June-16	179.697	0.000	0.000	0.000	0.000	179.697	18.000	0.000	18.000	0.000	0	10	100.000	61.697
745	Construction of Stone Pitching of Mir Wah Canal (RD-103 to 293.9) & Lalan Wah Distry	Khairpur	Approved 18.2.15	June-16	283.087	0.000	0.000	0.000	0.000	283.087	30.000	0.000	30.000	0.000	0	11	100.000	153.087
746	C.C Lining of Shah Nawaz Wah from RD-0.0. to 53, Rahuja Minor RD-9+5-- to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah	Khairpur	Approved 13.1.15	June-16	497.470	0.000	100.000	0.000	100.000	397.470	40.000	0.000	40.000	0.000	20	28	100.000	257.470

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
747	C.C Lining of Sada Rang Wah and Water Course No. 2-R Ex. Sada Rang Wah and Water Course No. 103-R Mirwah	Khairpur	Approved 14.5.15	June-16	120.002	0.000	100.000	0.000	0.000	120.002	13.000	0.000	13.000	0.000	0	11	100.000	7.002
748	Constrution Retaininng wall along K.F. West RD- 22 to 22+530 IP RD- 24 to 25+250 NIP, RD- 27 to 33+50 NIP RD- 35+600 to 36 NIP and RD- 51+800 to 54+300 IP	Khairpur	Approved 18.2.15	June-16	179.745	0.000	0.000	0.000	0.000	179.745	20.000	0.000	20.000	0.000	0	11	100.000	59.745
749	Earth work for Raising / Strengthening Bank of Minors Ex: Khairpur Feeder West.	Khairpur	Approved 18.2.15	June-16	76.600	0.000	0.000	0.000	0.000	76.600	8.000	0.000	8.000	0.000	0	10	68.600	0.000
750	Construting Protection Wall along Kupri Minor RD- 0 to 8 both Sides.	Khairpur	Approved 25.9.14	June-15	18.679	0.000	5.000	0.000	5.000	13.679	13.679	0.000	13.679	0.000	27	100	0.000	0.000
751	Rehabilitation of Old X-Regulator along Rohri Main Canal (Stage-II) (Rohri, Dad, Hala Divisions).	Khairpur / N.Feroze / S.B.A / Sanghar/ Matari /	Approved 8.4.15	June-17	457.504	0.000	0.000	0.000	0.000	457.504	50.000	0.000	50.000	0.000	0	11	100.000	307.504
752	Constructing Relief Escape for Nasrat Branch @ RD-195 NIP side and Constructing Relief Escape for Gajrah Branch @ RD-60 NIP side and Constructing Relief Escape for tail of Nasrat Branch system along Chan Bandhni distry @ RD-22	SBA	Approved 18.2.15	June-16	98.400	0.000	0.000	0.000	0.000	98.400	12.000	0.000	12.000	0.000	0	12	86.400	0.000
753	Rehabilitation / Lining of Irrigation Channels in Shaheed	SBA	Approved 13.1.15	June-16	1516.468	0.000	610.000	0.000	610.000	906.468	150.000	0.000	150.000	0.000	40	50	100.000	656.468

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
754	Construction of New Bridge on Nasrat Canal New Sangi Link to Village Rais Malhar Khan Rajper, U.C. Gher Gaju Taluka Bhiria, Bridge on Sangi Minor at Village Dilawar Shar near Haroon Shar, U.C. Bhanbhri and Village Road Bridges on Nusrat Canal at RD-24 Opp: Village Saeed Khan Lakho, RD-27 Sarhar Minor-II, Mithiani at RD-51 Dalepota and Late Miner at RD-41 & Repair of X-Regulator at RD-42 and C.C. Lining of Darbelo Minor RD-21 to 27	N. Feroze	Approved 27.1.15	June-17	184.991	0.000	0.000	0.000	0.000	184.991	24.000	0.000	24.000	0.000	0	13	80.000	80.991
755	Construction of Stone Pitching along Sehra Branch from RD- 21 to 23, 27 to 29, 36 to 40, 56 to 59 and adding span at RD- 42 and 63, X-Regulator including Rehabilitation of Darbelo Distry & Raising & Strengthening of Sail Distry, Budika Distry and Re-sectioning of Kandiaro Escape RD- 0 to 4.	N. Feroze	Approved 3.3.15	June-17	400.078	0.000	0.000	0.000	0.000	400.078	50.000	0.000	50.000	0.000	0	12	100.000	250.078
756	Rehabilitation & Desilting of Mashakh Hoti Distry RD - 0 to 60.2	T.A.Yar / Matari	Approved 6.2.15	June-16	99.001	0.000	0.000	0.000	0.000	99.001	12.000	0.000	12.000	0.000	0	12	87.001	0.000
757	C.C Lining of Chaker Distry i/c Constructing of new & temporary outlets from RD - 0 to 44.5 & 44.5 to 114.10 and Removing of spoils along Zour Minor from RD - 0 to 49 both sides.	T.A.Yar, Badin	Approved 22.4.15	June-17	575.850	0.000	0.000	0.000	0.000	575.850	60.000	0.000	60.000	0.000	0	10	200.000	315.850
758	Constructing Stone Pitching along Nasir Branch from RD-0 to 220 Both Sides (eroded portions)	T.A.Yar, Badin	Approved 3.3.15	June-17	755.280	0.000	0.000	0.000	0.000	755.280	70.000	0.000	70.000	0.000	0	9	200.000	485.280

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
759	De-silting of Landhi-I Minor RD-0 to 25.4, Shaikh Moosa Minor RD-0 to 11.0, Tando Allahyar-II Disty RD-0 to 53.30, Tando Soomro-I Disty RD-0 to 31.6 Tando Soomro-II Disty RD-0 to 43.60, Naghar Disty RD-0 to 82.50 and Gharib Disty RD-0 to 48.0	T. A. Yar	Approved 3.3.15	June-17	89.792	0.000	0.000	0.000	0.000	89.792	12.000	0.000	12.000	0.000	0	13	77.792	0.000
760	Rehabilitation & Renovation of Sumpwell, water supply connection and residential building i/c drainage system and road in barrage colony Sukkue	Sukkur	Approved 5-6-2015	June-17	197.606	0.000	0.000	0.000	0.000	197.606	20.000	0.000	20.000	0.000	0	10	177.606	0.000
761	Up-gradation / Construction of Saeed Khan Pumping Station at Ghallian Bund @ Mile 1/0 Ex: Indus River and C.C. Lining Miano Minor from RD-0.0 to 21.3.	Matari	Approved 27.1.15	June-16	113.257	0.000	0.000	0.000	0.000	113.257	17.000	0.000	17.000	0.000	0	15	96.257	0.000
762	C.C. Lining of Sultanpur Minor from RD 0+00 to 23+600 Ex: Rohri Main Canal.	Matari	Approved 10.12.14	June-15	55.399	0.000	6.000	0.000	6.000	49.399	10.000	0.000	10.000	0.000	11	29	39.399	0.000
763	Rehabilitation and Desilting Berani Disty along with repair of Modules from RD- 0 to 41.13 and Desilting of Jam Branch RD- 0 to 70	Sanghar	Approved 10.12.14	June-15	49.586	0.000	22.000	0.000	22.000	27.586	27.586	0.000	27.586	0.000	0.000	100	0.000	0.000
764	Rehabilitation of Thar Canal System & Lining of Sohrab Disty about 24 RDs.	Umerkot	Approved 13.1.15	June-16	883.842	0.000	120.000	0.000	140.000	743.842	100.000	0.000	100.000	0.000	16	27	200.000	443.842
765	Rehabilitation of Sakro Branch & Infrastructure at Taluka Mirpur Sakro District Thatta	Thatta	Approved 24.10.14	June-17	389.966	0.000	0.000	0.000	0.000	389.966	50.000	0.000	50.000	0.000	0	13	100.000	239.966
766	Stone Apron / Stone Pitching at RD- 23, 24, 25 Right Side and Left Side at RD-140 to 146 L/Side & RD-184 to 186 L/Side Upper Nara Canal.	Sukkur	Approved 6.2.15	June-16	327.097	0.000	0.000	0.000	0.000	327.097	38.000	0.000	38.000	0.000	0	12	100.000	189.097

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expenditu re upto June 14	Revised Allocation 2014-15		Estimated Expendit- ure upto June 15	Throwfor- ward as on 01.07.15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
767	De-silting of Salehpat Drain from RD-0 to 90 along Upper Nara Canal and Restoration of damaged portion of Drain at RD-183 L/Side of Nara Canal.	Sukkur	Approved 23.1.15	June-16	34.396	0.000	0.000	0.000	0.000	34.396	8.000	0.000	8.000	0.000	0	23	26.396	0.000
768	Providing stone pitching along PFL RD 120 to 130 IP side RD 135 to 140 NIP side, RD 152 to 160 and 161 to 163 NIP side Village Abral and Re-Sectioning of Gunj Bahar Branch and Repair of Head Regulator, Road Bridge, dumping of stone pitching and Rehabilitation of Laikpur Ex: Ali Bahar Distry and protection wall and Earth work and stone pitching along Raj wah Ex: PFL RD 0 to 30 and Earth work and stone pitching along Ghari Wah Ex: Pinyari Br. RD 4 to 6 with cattle ramp at RD 06. Reconstruction/ repair of regulators in Sujawal District	T.M. Khan & Sujawal	Approved 3.12.14	June-17	350.160	0.000	0.000	0.000	0.000	350.160	40.000	0.000	40.000	0.000	0	11	100.000	210.160
769	Rehabilitation / Re-Sectioning of Matli Branch 0 to tail & Manik Wah 0 to tail and Bridge over Fulleli in Matli City.	T. M. Khan	Approved 26.12.14	June-16	335.585	0.000	0.000	0.000	0.000	335.585	40.000	0.000	40.000	0.000	0	12	100.000	195.585
770	Rehabilitation of Saida Wah Regulator of Jalalani Sub Division of Guni Division & Remodeling / Rehabilitation of Main Guni Canal RD. 0 to 210 & Hassan Ali Branch RD 0 to 60.5.	Badin	Approved 3.3.15	June-16	270.000	0.000	0.000	0.000	0.000	270.000	35.000	0.000	35.000	0.000	0	13	100.000	135.000
771	Construction of Overhead Bridge on Left Bank Channel at RD-319.	Badin	Approved 10.12.14	June-15	40.630	0.000	0.000	0.000	0.000	40.630	8.000	0.000	8.000	0.000	0	20	32.630	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
772	Remodelling / Raising & Strengthening the Banks of Adio Distry (Adio Wah) from RD- 0 to 84 B/Sides and Bridge near Village Abdul Qayoom Mazari	Kashmore	Approved 3.3.15	June-17	100.000	0.000	0.000	0.000	0.000	100.000	12.000	0.000	12.000	0.000	0	12	88.000	0.000
773	Construction of Protection Wall to Kashmore city along Kandhkot Branch (Raj Wah) from RD- 0 to 11	Kashmore	Approved 18.2.15	June-17	249.752	0.000	0.000	0.000	0.000	249.752	25.000	0.000	25.000	0.000	0	10	100.000	124.752
774	Restoration / Rehabilitation of Hairo Distry from RD- 8 to 53 and extension from RD- 53 to 83.	Jacobabad	Approved 27.1.15	June-17	184.776	0.000	0.000	0.000	0.000	184.776	25.000	0.000	25.000	0.000	0	14	159.776	0.000
775	Rehabilitation & Renovation of Irrigation Colony No.1 Kashmore including Electric works and Construction of office Block and Residence of Tori Sub Division @ Tori Damaged during Flood-2010	Kashmore	Approved 22.4.15	June-16	178.820	0.000	0.000	0.000	0.000	178.820	20.000	0.000	20.000	0.000	0	11	100.000	58.820
776	Rehabilitation and Renovation of Geehal Pur Minor	Kashmore	Approved 23.1.15	June-15	12.596	0.000	0.000	0.000	0.000	12.596	12.596	0.000	12.596	0.000	0	100	0.000	0.000
777	Construction of Prestressed Bridge over B.S. Feeder near Zahir Peer (remaining works)	Kashmore	Approved 23.1.15	June-15	11.855	0.000	0.000	0.000	0.000	11.855	11.855	0.000	11.855	0.000	0	100	0.000	0.000
778	Rehabilitation & Renovation of K.K Feeder RD- 0 to 84.	Kashmore	Approved 3.3.15	June-15	99.208	0.000	0.000	0.000	0.000	99.208	12.000	0.000	12.000	0.000	0	12	87.208	0.000
779	Lining of Gandher Distry RD- 0 to 40,200	Kashmore	Approved 8.4.15	June-17	141.157	0.000	0.000	0.000	0.000	141.157	17.000	0.000	17.000	0.000	0	12	50.000	74.157
780	De-silting along B.S.Feeder RD-0 to RD-45	Kashmore	Approved 6.2.15	June-17	800.031	0.000	0.000	0.000	0.000	800.031	100.000	0.000	100.000	0.000	0	12	200.000	500.031
781	Lining of New Hazaro Distry RD- 0 to 40	Jacobabad	Approved 26.12.14	June-17	279.380	0.000	0.000	0.000	0.000	279.380	38.000	0.000	38.000	0.000	0	14	241.380	0.000
782	Lining of Shahpur Distributory from RD- 0.0 to 30.0	Jacobabad	Approved 26.12.14	June-17	193.948	0.000	0.000	0.000	0.000	193.948	30.000	0.000	30.000	0.000	0	15	163.948	0.000
783	Rehabilitation of Lal Shahbaz and Kotri Minor.	Jacobabad	Approved 26.12.14	June-17	191.211	0.000	20.000	0.000	20.000	171.211	25.000	0.000	25.000	0.000	10	24	146.211	0.000
784	Lining of Thull Distry.	Jacobabad	Approved 15.9.14	June-16	397.065	0.000	335.000	0.000	335.000	62.065	62.065	0.000	62.065	0.000	84	100	0.000	0.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)

Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expenditu re upto June '14	Revised Allocation 2014-15		Estimated Expendit- ure upto June' 15	Throwfor- ward as on 01.07.15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
785	Remodelling of Noor Wah	Jacobabad	Approved 6.2.15	June-17	368.000	0.000	0.000	0.000	0.000	368.000	50.000	0.000	50.000	0.000	0	14	100.000	218.000
786	Normal / Emergent Works for restoration for Irrigation & Drainage Networks	Sukkur / Jacobabad / Thatta / Larkana / Dadu	Approved 22.4.15	June-16	1027.000	0.000	0.000	0.000	0.000	1027.000	250.000	0.000	250.000	0.000	0	24	200.000	577.000
787	Establishment of Project Management office for Barrages; and Development of Early Warning System for Irrigation Department.	Hyderabad	Approved 24.10.14	June-16	100.000	0.000	19.000	0.000	19.000	81.000	0.000	12.000	12.000	0.000	19	31	69.000	0.000
788	Restoration / Rehabilitation of Sultani Branch, Mir Wah System, Morjhar Branch System and Imam Wah Jagir System.	Badin	Approved 18.2.15	June-16	540.497	0.000	0.000	0.000	0.000	540.497	68.000	0.000	68.000	0.000	0	13	150.000	322.497
789	Construction Pumping Scheme along L.S. Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System (To be funded out of 10% share of Royalty)	Dadu	Approved 6.2.15	June-17	349.986	0.000	0.000	0.000	0.000	349.986	25.000	0.000	25.000	0.000	0	7	100.000	224.986
790	Construction of Bridge over Dadu Canal at RD-0 To 28+500 and Prestressed Bridge across RD-508- 508 at Village Phat. (To be funded out of 10% share of Royalty)	Dadu	Approved 3.3.15	June-17	99.918	0.000	0.000	0.000	0.000	99.918	10.000	0.000	10.000	0.000	0	10	89.918	0.000
791	Rectification of Regulator and allied guided system of Head Regulator of Warah Branch at RD- 82 of Rice Canal.	Larkana	Approved 13.1.15	June-17	280.980	0.000	0.000	0.000	0.000	280.980	25.000	0.000	25.000	0.000	0	9	100.000	155.980

PROVINCIAL IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
792	Construction Prestressed Bridge at RD-263 R.M.C Constructing Tyndel Landhi along Kot Dijl - Regulator at RD-158.2, Patti Machi X-Regulator, Repair of Jhando Mashaikh Rest House with Compound wall & Construc-tion / Extension water course 10-R at RD-21 Garhi Pathan Bund Khairpur West Feeder.	Khairpur / N'Feroze	Approved 3.3.15	June-17	340.000	0.000	0.000	0.000	0.000	340.000	43.000	0.000	43.000	0.000	0	13	100.000	197.000
793	C.C Lining of Mir Rukan Minor RD - 0 to 69, Lakhmir Minor RD - 0 to 24.	S.B.A/ Matiari	Approved 6.2.15	June-17	521.116	0.000	115.000	0.000	115.000	406.116	60.000	0.000	60.000	0.000	22	34	100.000	246.116
794	Conversion of Energy source of the pumping station of Patni and Umerkash Wah on Solar Energy for ensuring the water supplies in Tail Reach of Patni System & Construction of Bridge 500 ft from Katcha Bund Pano Akil.	Sukkur	Approved 27.1.15	June-17	225.023	0.000	0.000	0.000	0.000	225.023	25.000	0.000	25.000	0.000	0	11	100.000	100.023
795	C.C. Lining of Sui Qandar Branch, Pace Minor, Dhardo Minor and Bhubhar Minor & Matiari Minor	Matiari	Approved 8.4.15	June-17	934.100	0.000	0.000	0.000	0.000	934.100	95.000	0.000	95.000	0.000	0	10	200.000	639.100

PROVINCIAL IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
796	Rehabilitation & Strengthening of K.B Feeder lower RD 52 to 56, RD 60 to 70 (IP side) & Rehabilitation of Puricha Minor and Baghar Escape & Repair of 04 Nos. Road Bridges and Rehabilitation of Road Bridge at RD 65 & RD 100 and Link canal and repair of Gates & Gearing of RD 22 Ex: Regulator and RD 77 Ex: Regulator along K.B Feeder Lower and Rehabilitation of Sondo Distry Ghar Massan, Minor and Rehabilitation of Existing Pumping Station along K.B. Feeder Canal @ RD-99+0 R/Side.	Thatta	Approved 24.10.14	June-17	586.879	0.000	0.000	0.000	0.000	586.879	40.000	0.000	40.000	0.000	0	7	150.000	396.879
797	Remodeling of Regulators of Gungri Large RD 20, Sujawal X-Regulator RD 90 and Chahto Large RD 108 of Darro Branch and Providing gates in Regulators of (i) Chahto X-Regulator RD 108 of Darro Branch, (ii) Head Regulator Sattah Branch RD 170 to Darro Branch, (iii) Sattah Branch X-Regulator RD 14, 26, 70 (iv) Malia Branch Head Regulator RD 190 of Pinyari Branch, (v) Malia Branch X-Regulator RD 6, (vi) Mirkhana X-Regulator RD 130 of Pinyari Branch (vii) Begnah X-Regulator RD 160 of Pinyari Branch and C.C. Lining along Fateh Wah RD-3 to 7 in City Area of Mirpur Bathoro.	Sujawal	Approved 13.1.15	June-17	349.787	0.000	0.000	0.000	0.000	349.787	35.000	0.000	35.000	0.000	0	10	100.000	214.787

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
798	Re-Sectioning of Bathoro Branch Drain from RD 0 to 107.0 and Construction of Arbab Link Drain RD 0 to 10 & Extension of 5R Karo Gungro Branch Drain from RD 26 to 36.	T.M.Khan & Sujawal	Approved 13.1.15	June-18	213.660	0.000	10.000	0.000	10.000	203.660	20.000	0.000	20.000	0.000	5	14	100.000	83.660
799	Rehabilitation of Modules along Gaja Branch, Re-Sectioning & Repair of Modules RD- 0 to 65 Both Sides, Shorki Minor RD- 0 to 53 Both Sides and Re-Sectioning / Rehabilitation of Kazia Branch and Shadi Large including Bridge over Akram Wah Escape RD-64 of Kadhan Sub Division.	Badin	Approved 3.3.15	June-17	180.000	0.000	0.000	0.000	0.000	180.000	20.000	0.000	20.000	0.000	0	11	75.000	85.000
800	Supplying and Dumping stone along D/S X-Regulator and Road Bridge along B.S. Feeder.	Kashmore	Approved 22.4.15	June-17	145.000	0.000	0.000	0.000	0.000	145.000	20.000	0.000	20.000	0.000	0	14	50.000	75.000
801	Rehabilitation of Tajo Dero Sub Branch RD-0 to 90, Garhi Chand Distry RD-0 to 100 & Lund Minor RD-0 to 20.5.	Jacobabad	Approved 27.1.15	June-17	973.682	0.000	0.000	0.000	0.000	973.682	135.000	0.000	135.000	0.000	0	14	150.000	688.682
802	C.C. Lining of Muhammad Khan Distry.	Hyderabad/ T.M.Khan	Approved 8.4.15	June-17	185.276	0.000	0.000	0.000	0.000	185.276	20.000	0.000	20.000	0.000	0	11	75.000	90.276
803	Construction of retaining wall at RD-51, Road Bridge along Mithiani Distry, Dalepota Minor RD-0 to 38 and Construction of road Bridge along Late Minor at Rd-4, Rd-34, 38, 40, RD-14 Dalepota Minor and Strengthening of weak portion of Dalepota and Ubji Minor.	N. Feroze	Approved 18.2.15	June-17	75.316	0.000	0.000	0.000	0.000	75.316	40.000	0.000	40.000	0.000	0	53	35.316	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
804	Remodelling of Jan Muhammad Disty Ex: Mirza Branch @ RD 75.5 of X-Regulator, Head Regulator, Road bridges & Water Courses Taluka Thul District Jacobabad.	Jacobabad	Approved 13.1.15	June-17	194.670	0.000	40.000	0.000	40.000	154.670	30.000	0.000	30.000	0.000	21	36	100.000	24.670
805	Construction of Supplementary Channel I.E. Tando Masti Fall to Sanharo Wah to Mohabbat Wah along Rohri Main Canal, Taluka Kotdigi, District Khairpur.	Khairpur	Approved 25.9.14	June-17	59.316	0.000	20.000	0.000	20.000	39.316	10.000	0.000	10.000	0.000	34	51	29.316	0.000
806	New Manufacturing / Replacement of Gates of Head Regulator and X-ing Regulators of Kotri Barrage Region (Revised).	Jamshoro	Approved 14.11.14	June-17	350.366	0.000	30.000	0.000	30.000	320.366	40.000	0.000	40.000	0.000	9	20	100.000	180.366
807	Pilot Project for Lining of Rohri Canal from RD-616 to RD-647	S.B.A	Approved 3.12.14 (UR)	June-15	3120.000	0.000	3000.000	0.000	3000.000	120.000	85.000	0.000	85.000	0.000	96	99	35.000	0.000
808	Rehabilitation / Replacement X-Regulators & Head Regultors in SIDA	Ghotki, Mirpurkhas & Badin	Approved 28.1.12	June-17	199.000	169.250	1.046	0.000	170.296	28.704	10.000	0.000	10.000	0.000	86	91	18.704	0.000
809	Rehabilitation of Pontoon Bulk Head Gates, Gates & Gearing Mechanical System Including Painting off-taking Canal Head Regulator and Sub-Regulator Gates and Mechanical Structure of Kotri Barrage Head Works.	Jamshoro	Approved 3.12.14	June-17	472.840	0.000	0.000	0.000	0.000	472.840	50.000	0.000	50.000	0.000	0	11	100.000	322.840
810	C.C. Lining of Noor Wah Ex: Thar Canal of Umerkot Sub Division.	Mirpurkhas	Approved 8.4.15	June-17	795.756	0.000	0.000	0.000	0.000	795.756	100.000	0.000	100.000	0.000	0	13	200.000	495.756
811	Construction of Fall Structures of Nara Canal, Resection of Ranto Canal RD 0-72, Strengthening of Jamro Canal Sindh (Federal Funding) Total Cost Rs. 1482.090 Million	Mirpurkhas	Approved 4.5.2015 - CDWP	June-17	85.580	0.000	0.000	0.000	0.000	85.580	10.000	0.000	10.000	0.000	0	12	75.580	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
812	Realignment / Construction of Bund from North Side of Malir River, Karachi	Karachi	Approved 19.11.13	June-17	2527.000	0.000	405.000	0.000	405.000	2122.000	240.000	0.000	240.000	0.000	16	26	200.000	1682.000
813	De-silting of DIM Branch from RD-0 to 166.6 (Tail).	Mirpurkhas	Approved 3.3.15	June-15	33.201	0.000	0.000	0.000	0.000	33.201	18.000	0.000	18.000	0.000	0	54	15.201	0.000
814	Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 To 49 Mile, (ii) Rehabilitation Of Twin Jamrao Canal Old From Mile 0 To 59 Mile And (iii) C.C.Lining Jamrao Canal West From Mile 0 To 300 Tail	Mirpurkhas	Approved 14.5.15	June-17	9390.354	0.000	0.000	0.000	0.000	9390.354	50.000	0.000	50.000	0.000	0	1	100.000	9240.354
815	Providing Water from Lower Nara Canal RD-455 to Tar Hashim Via Jasro and Construction Reservoir.	Sanghar	Approved 18.2.2015	June-17	1246.478	0.000	0.000	0.000	0.000	1246.478	100.000	0.000	100.000	0.000	0	8	150.000	996.478
816	Providing Stone Pitching along S.M.Branch RD-124 to 224 IP Side (Outer slope) and Rehabilitation of S.M.Branch RD-124 to 224 IP Side and De-Silting work along S.M.Branch RD-120 to 224 in S.M.Branch Sub-Division No. II & III.	Qamber / Shikarpur	Approved 22.4.15	June-17	369.836	0.000	0.000	0.000	0.000	369.836	20.000	0.000	20.000	0.000	0	5	50.000	299.836
817	Construction of Retaining wall along Sathio Wah from RD-0 to 8 R/S (Village Wari Goth) RD-8 to 14 R/S (Village Dogar / Mahar) and RD-24 to 27 B/S (Village Khadim Hussain Katohar)	Khairpur	Approved 29.5.15	June-17	255.000	0.000	0.000	0.000	0.000	255.000	20.000	0.000	20.000	0.000	0	8	50.000	185.000
818	Construction of Bridges, Structures and other works in Left Bank A.W.B. Badin	Badin	Approved 29.5.15	June-17	199.762	0.000	0.000	0.000	0.000	199.762	25.000	0.000	25.000	0.000	0	13	50.000	124.762
819	Rehabilitation of Bumbly Sub-Branch, Lathwaro Minor.	Gohtki / Sukkur	Approved 29.5.15	June-17	249.270	0.000	0.000	0.000	0.000	249.270	20.000	0.000	20.000	0.000	0	8	124.635	104.635

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expenditu re upto June '14	Revised Allocation 2014-15		Estimated Expendit- ure upto June '15	Throwfor- ward as on 01.07.15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
820	Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD- 7 to 24	Khairpur	Approved 29.5.15	June-17	461.107	0.000	0.000	0.000	0.000	461.107	20.000	0.000	20.000	0.000	0	4	230.554	210.554
821	Rehabilitation & Renovation of 3-Bedded Bungalow No.A-1/21, in SCARP Colony, Khairpur.	Khairpur	Approved 4-3-2014 (UR)	June-14	6.212	0.000	0.000	0.000	0.000	6.212	6.212	0.000	6.212	0.000	0	100	0.000	0.000
822	Construction Irrigation Channel Shaheed Benazir Bhutto Minor Ex-Warah Branch at RD-156 NIP Side.	Kamber @ Shahdadkot	Approved 24.2.2012 (UR)	June-14	135.868	85.208	0.000	0.000	85.208	50.660	10.000	0.000	10.000	0.000	63	70	40.660	0.000
823	Construction Retaining Wall along Saidu Dero Minor RD-0 to 12.0 B/S (Naudero Town Limited).	Larkana	Approved 9.2.12 (UR)	June-14	116.642	69.496	0.000	0.000	69.496	47.146	10.000	0.000	10.000	0.000	60	68	37.146	0.000
824	Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - Total: 20241.00 M) IDA Share Rs. 18271.00 M & GoS Share Rs. 1970.00 M)	Kashmore, Ghotki, Jacobabad & Sukkur	Approved by ECNEC 13.5.2015	June-20	1970.000	0.000	0.000	0.000	0.000	1970.000	8.000	0.000	8.000	1020.000	0	0	100.000	1862.000
825	Constructing "J" Spur along Ulra Jagir Bund Mile 4/0+125 & Constructing 2 No "T" Spurs at Mile 4/2+300 & Mile 4/4+580	Khairpur	Approved 14.5.15	June-17	1095.284	0.000	0.000	0.000	0.000	1095.284	200.000	0.000	200.000	0.000	0	18	895.284	0.000
Total Open Canal (On-Going Schemes)					79656.523	12715.362	11240.772	0.000	23869.419	55787.104	6176.603	12.000	6188.603	9457.470			16649.003	32950.199
<u>Open Canal</u> <u>(New Schemes)</u>																		
826	Stone Pitching Work along B.S. Feeder from RD-50 to 269 B/S in various portions.	Kashmore @Kandhkot	Un- Approved	June-18	350.000	0.000	0.000	0.000	0.000	350.000	87.500	0.000	87.500	0.000	0	25	100.000	162.500

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)

Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expenditu re upto June '14	Revised Allocation 2014-15		Estimated Expendit- ure upto June' 15	Throwfor- ward as on 01.07.15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
							8	9			12	13	14		16	17	18	19
827	Lining of Jamal Shah Distry, Manhora Minore, Rehabilitation of Channesar Escape.	SBA	Un- Approved	June-18	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	150.000	150.000
828	Construction of Bund Sluice at RD- 248, 275 & 295 F.P. Bund.	Dadu	Un- Approved	June-18	54.081	0.000	0.000	0.000	0.000	54.081	13.520	0.000	13.520	0.000	0	25	27.041	13.521
829	Cement Concrete Lining of Mell Minor from RD-0 to 34.00 in Tando Adam-II Sub-Division.	Sanghar	Un- Approved	June-18	141.697	0.000	0.000	0.000	0.000	141.697	35.424	0.000	35.424	0.000	0	25	70.849	35.425
830	Replacement of Deck Slab for 3 Nos. Road Bridges over Rohri Main Canal at RD-32 Begmanji, RD-73 Luqman & RD-73.2 Luqman Old Bridge.	Khairpur	Un- Approved	June-18	111.681	0.000	0.000	0.000	0.000	111.681	27.920	0.000	27.920	0.000	0	25	55.841	27.921
831	Re-Construction Work along S.M. Branch RD-00 to 120 in S.M. Branch Division.	ShahdadKot	Un- Approved	June-18	101.679	0.000	0.000	0.000	0.000	101.679	25.420	0.000	25.420	0.000	0	25	50.840	25.420
832	Enhancing Capacity of New Support Channel from Raj-Wah RD-34 to Kakol Wah RD-40. Rehabilitation of Kakol Wah from RD-40 to RD-49 and Two Gates of Raj Wah at Manjan.	Larkana	Un- Approved	June-18	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	75.000	37.500
833	Flood Protection Bund around Kashmore Cantt Mile 0/0 to 5/5+300 (Total Length 30,000).	Kashmore	Un- Approved	June-18	118.623	0.000	0.000	0.000	0.000	118.623	29.655	0.000	29.655	0.000	0	25	59.312	29.657
834	C.C Lining of Thar Tail Distry and Mandhel Distry of Umerkot Sub Division.	Umerkot	Un- Approved	June-18	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	100.000	125.000
835	Construction Diversion / Stone Pitching & Stone Apron for Protection the Bank of Upper Nara Canal at various RDs (where ever necessary).	Khairpur	Un- Approved	June-18	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	75.000	37.500
836	Construction of C.C Lining of RD- 0 to 20.5 L. minor off taking from Jaro Canal at RD-12.	Shikarpur	Un- Approved	June-18	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	75.000	37.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
837	C.C. Lining of Jam Sahab Distry R.D-0 to 59 and Chotko Minor Rd-0 to 36.0	SBA	Un- Approved	June-18	700.000	0.000	0.000	0.000	0.000	700.000	175.000	0.000	175.000	0.000	0	25	200.000	325.000
838	Rehabilitation of Dahar Wah Upper Syetm including Narly Minor	Ghotki	Un- Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	50.000	25.000
839	Lining of Desert Minor from RD-0 to 150. (Wherever Necessary)	Ghotki	Un- Approved	June-18	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	100.000	125.000
840	Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro via Dhalo jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vichlo Par, Ratan Jo Tar and Construction of Under Ground Reservoirs.	Umerkot	Un- Approved	June-18	1000.000	0.000	0.000	0.000	0.000	1000.000	250.000	0.000	250.000	0.000	0	25	300.000	450.000
841	C.C Lining of Jani Dero Distry	Jacobabd	Un- Approved	June-18	250.000	0.000	0.000	0.000	0.000	250.000	62.000	0.000	62.000	0.000	0	25	100.000	88.000
842	C.C Lining of Phakka Distry RD-o to 65 Division Southern Dadu.	Dadu	Un- Approved	June-18	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	80.000	70.000
843	Revitalization of Earth Moving Machines & Heavy / Light Vehicles of Feeder Division of Kotri Region Hyderabad.	Kotri	Un- Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	20.000	10.000
844	Procurement of Necessary Accessories for the Rest House LBOD Colony SBA and Annexe Building Nasrat Division, SBA.	SBA	Un- Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	20.000	10.000
845	Remodelling / Rehabilitation of Raees Wah, Chotta Begari & Choi Shakh in District Shikarpur	Shikarpur	Un- Approved	June-18	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	50.000	100.000
846	Remodelling of Khair Shah Minor	SBA	Un- Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	50.000	25.000
847	Lining of Hearan Distry	T. M. Khan	Un- Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	50.000	25.000
848	Lining of Khariro Minor	Jacobabd	Un- Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	50.000	25.000
849	Lining of Gharib Distry	T.A. Yar	Un- Approved	June-18	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	100.000	50.000

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
850	Lining of Saien Hyderi Minor & Indo Distry in Distt. Thatta	Thatta	Un-Approved	June-18	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	60.000	30.000
851	Providing Stone Pitching from RD-240 to 263.5 along F.P. Bund Saifullah Magsi Branch Division, Shahdadkot.	Larkana	Un-Approved	June-18	138.760	0.000	0.000	0.000	0.000	138.760	34.690	0.000	34.690	0.000	0	25	69.380	34.690
852	Removal of Passi / Acute Curve from 31-32 Mile on the Left Bank (NIP) of Begari Canal.	Jacobabd	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	25.000	12.500
853	Capacity Building of Officers/ Officials of the Irrigation Department	Sindh	Un-Approved	June-18	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	75.000	37.500
854	Providing / Installation of Solar Energy System on Barrages & Regional Offices in Sindh.	Sindh	Un-Approved	June-18	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	150.000	75.000
855	Lining of Sangi Minor from RD-0 to 28	Ghotki	Un-Approved	June-18	116.520	0.000	0.000	0.000	0.000	116.520	29.130	0.000	29.130	0.000	0	25	58.260	29.130
856	Establishment of Mechanical Circle-II and Rehabilitation / Restoration of Infrastructure in Mechanical Circle, Mirpurkhas	Mirpurkhas	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	25.000	12.500
857	C.C. Lining of Puran Distry RD-0 to 135.5	Mirpurkhas	Un-approved	June-18	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	100.000	200.000
858	Remodelling of Koreja Distry.	N. Feroze	Un-Approved	June-18	300.000	0.000	0.000	0.000	0.000	300.000	75.500	0.000	75.500	0.000	0	25	150.000	74.500
859	Normal Emergent Flood / Rain Damages in Sindh.	Sindh	Un-Approved	June-18	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25	100.000	275.000
860	Lining & Retaining Wall of Sone Wah Distry, Taluka Thul.	Jacobabad	Un-approved	June-18	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25	50.000	85.000
861	CC Lining of Chiber Minor RD 0 to 10+0 & Bhogri Minor RD 0 to 19	N. Feroze	Un-approved	June-18	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25	50.000	85.000
862	Renovation / Up-gradation of Wassan Inspection Bungalow Hala Sub-Division.	Matitari	Un-approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	30.000	15.000
863	Providing & Installation of Solar Energy System at 132 Mile Dadu Canal (Tail) Pumping Station.	Jamshoro	Un-Approved	June-18	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	50.000	100.000

PROVINCIAL IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
864	Allocation for Remaining Works / Payment of Past year's ADP approved schemes No.746,782, 652, 664, 726, 724, 730, 802, 814, 722, 630 of 2013-14, 215 of 2012-13, 182 of 2010-11, 181 of 2011-12, 209 of 2006-07, 176 of 2009-10 & ADP No. 124 / 2009-10 (NDP)	Sindh	Un- Approved	June-18	205.886	0.000	0.000	0.000	0.000	205.886	51.473	0.000	51.473	0.000	0	25	50.000	104.413
865	Stone Pitching along Hyder Minor	Khairpur	Un- Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	50.000	25.000
866	Extension of modules from Jamaro Canal (Karichan)	Sanghar	Un- Approved	June-18	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	50.000	100.000
867	C.C Lining of Digri Distry including Structures (93 RDs)	Mirpurkhas	Un- Approved	June-18	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	75.000	37.500
868	Lining of Kashmore Minor	Kashmore	Un- Approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
Total Open Canal (New Schemes)					8958.927	0.000	0.000	0.000	0.000	8958.927	2239.732	0.000	2239.732	0.000			3376.521	3342.675
Total Open Canals					88615.450	12715.362	11240.772	0.000	23869.419	64746.031	8416.335	12.000	8428.335	9457.470			20025.523	36292.873

Small Dams Projects (On-Going Schemes)

869	Construction of Recharge Dam Malirriri in Union Council Jhngara Taluka Sehwan District Jamshoro in Central Kohistan.	Jamshoro	Approved 29.11.12	June-16	260.705	89.996	134.060	0.000	224.056	36.649	36.649	0.000	36.649	0.000	86	100	0.000	0.000
870	Construction of Mohan & Haleli Recharge Dam in Central Kohistan	Jamshoro	Approved 29.11.12	June-17	427.347	60.000	202.234	0.000	262.234	165.113	30.000	0.000	30.000	0.000	61	68	50.000	85.113
871	Construction of 2 Nos. Small Storage & Delay Action Dams Miskeen Jahan Khan Khoso and Bartlao Dam in Taluka Nagarparkar	Tharparkar	Approved 12.12.13	June-17	198.926	10.000	42.000	0.000	52.000	146.926	25.000	0.000	25.000	0.000	26	39	50.000	71.926
872	Construction of Ashoro Kach Diversion Bund Dam in Central Kohistan	Jamshoro	Approved 12.12.13	June-17	250.000	20.000	95.000	0.000	115.000	135.000	35.000	0.000	35.000	0.000	46	60	100.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
873	Construction of Kali Das Dam and Veera Wah Dam in Nagarparkar Area (Thar Region).	Tharparkar	Approved 18.2.15	June-17	703.370	0.000	0.000	0.000	0.000	703.370	35.000	0.000	35.000	0.000	0	5	50.000	618.370
874	Construction of Recharge Dam across Angai-II Nai in Central Kohistan.	Dadu	Approved 6.2.15	June-17	340.000	0.000	0.000	0.000	0.000	340.000	38.000	0.000	38.000	0.000	0	11	50.000	252.000
875	Construction of Gravity Weir / recharge Dam across Gamrach Dhoru in Central Kohistan & Construction of Guwari recharge Dam in Central Kohistan near Jhangara Taluka Sehwan	Jamshoro	Approved 6.2.15	June-17	484.608	0.000	0.000	0.000	0.000	484.608	35.000	0.000	35.000	0.000	0	7	100.000	349.608
876	Rehabilitation / Restoration of Malir weirs – I, II, III & Thado Dam.	Karachi	Approved 3.12.15	June-17	399.669	0.000	0.000	0.000	0.000	350.000	43.000	0.000	43.000	0.000	0	6	100.000	207.000
877	Construction of Meer Chakar Weir along (Abdar & Mol Nai) Gaddap Town, Karachi.	Karachi	Approved 6.2.15	June-17	366.229	0.000	0.000	0.000	0.000	366.229	50.000	0.000	50.000	0.000	0	14	50.000	266.229
878	Construction of Water Reservoir of Kotaro Dam, U.C. Toung Sharif, Taluka Thana Bula Khan and Construction of Small Dam at Village Wariyal Khoso, Taluka Manjhanda, District Jamshoro.	Jamshoro	Approved 7.4.15	June-16	19.459	0.000	0.000	0.000	0.000	19.459	19.459	0.000	19.459	0.000	0	100	0.000	0.000
879	Construction of Four (04) Nos. Recharge Dams Dillan, Angai, Naing & Mazarani Recharge Dam in Upper & Central Kohistan.	Dadu / Jamshoro	Approved 14.5.2015	June-17	942.000	0.000	0.000	0.000	0.000	942.000	20.000	0.000	20.000	0.000	0	2	100.000	822.000
880	Construction of Six (06) Nos. Umeed-Jo-Wandio, Ranasar, Gotrawa, Abasar, Khane-Jo-Wandio and Khetlai Dams in Nagarparkar Area (Thar Region).	Dadu / Jamshoro	Approved 14.5.2015	June-17	852.000	0.000	0.000	0.000	0.000	852.000	20.000	0.000	20.000	0.000	0	2	100.000	732.000
Total Small Dams (On-going)					5244.313	179.996	473.294	0.000	653.290	4541.354	387.108	0.000	387.108			414.589	750.000	3404.246

Small Dams Projects
(New Schemes)

PROVINCIAL IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expenditu re upto June '14	Revised Allocation 2014-15		Estimated Expendit- ure upto June '15	Throwfor- ward as on 01.07.15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
881	Construction of Re-Charge Dam across Dhal Nai in Central Kohistan	Jamshoro	Un- approved	June-18	198.112	0.000	0.000	0.000	0.000	198.112	49.52800	0.000	49.528	0.000	0	25	50.000	98.584
882	Construction of Gravity Weir Dam across Dhadhar Nai Upper Khoistan	Jamshoro	Un- approved	June-18	199.996	0.000	0.000	0.000	0.000	199.996	49.45400	0.000	49.454	0.000	0	25	50.000	100.542
Total Small Dams (New Schemes)					398.108	0.000	0.000	0.000	0.000	398.108	98.982	0.000	98.982	0.000			100.000	199.126
Total Small Dams					5642.421	179.996	473.294	0.000	653.290	4939.462	486.090	0.000	486.090	0.000			850.000	3603.372
Total On-Going Schemes					107775.490	14921.117	13711.160	0.000	28542.162	79183.659	8910.169	54.000	8964.169	9457.470			22603.307	47379.313
Total New Schemes					12148.135	0.000	0.000	0.000	0.000	12148.135	2943.331	92.500	3035.831	0.000			4620.504	4491.801
Total Irrigation Department:-					119923.625	14921.117	13711.160	0.000	28542.162	91331.794	11853.500	146.500	12000.000	9457.470			27223.810	51871.113